

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 AL

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AL Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AL 16 00) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Construction of Integrated Registration Complex at Koyambedu | 4,47,67 | | | | 2,77,11 |
| G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 45897 Electrical Division-I, Chennai | 11,30 | | | | 11,30 |
| 2. Construction of combined registration Department complex at South Chennai (Velachery) | 1,13,00 | | | | 48,00 |
| G.O.Ms.No.144 CT & R (U2) Dept., Dated 20.11.2012 | | | | | |
| AS / TS / RAS: 11900 Electrical Division-I, Chennai | 6,00 | | | | 6,00 |
| Building C & M Division, Thiruvallur | | | | | |
| 3. Construction of own building for Sub Registrar office at Pallipet | 52,00 | 51,38 | | | |
| G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,00 | 2,96 | | | |
| 4. Construction of own building for Sub Registrar office at Manavalanagar. | 51,50 | 28,09 | | | |
| G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,50 | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 5. Construction of Sub Registrar Office at Salaiyur | 52,55 | | | | 52,55 |
| G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 (Amendment) | | | | | |
| G.O.Ms.No.90 CR & R (U2) Dept Dt. 02.08.2017 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-I, Chennai | 2,45 | | | | 2,45 |
| 6. Construction of Sub Registrar Office building - IV over the Existing Sub Registrar Office Building - II in Taluk Office Campus at Kancheepuram | 46,70 | 46,24 | 1 | | |
| G.O.Ms.No.128 CT & R (U2) Dept., Dated 22.12.2015 & G.O.Ms.No.57 CT & R (U2) Dept., Dated 12.04.2012 | | | | | |
| AS / TS / RAS: 5000 Electrical Division-2, Chennai | 3,30 | 3,30 | | | |
| 7. Construction of own building for Sub Registrar office at Tambaram | 51,50 | | | | |
| G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 (Amendment) | | | | | |
| G.O.Ms.No.90 CT & R (U2) Dept Dt. 02.08.2017 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,50 | | | | 3,50 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 AL | | | | | |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AL Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AL 16 00) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 8 Construction of Sub Registrar Office at Padappai in Kancheepuram District. G.O.Ms.No.20 CT & R (U2)Dept Dt. 15.03.2017 & G.O.Ms.No.53/ CT & R (U2)/ Dept/ Dt.14.6.17 | 77,65 | | | 30,00 | 47,65 |
| AS / TS / RAS: 8090 Electrical Division-2, Chennai | 3,25 | | | | 3,25 |
| 9 Construction of Sub Registrar Office at Guduvancheri in Kancheepuram District. G.O.Ms.No.20 CT & R (U2)Dept Dt. 15.03.2017 & G.O.Ms.No.53/ CT & R (U2)/ Dept/ Dt.14.6.17 | 77,10 | | | 72,10 | 5,00 |
| AS / TS / RAS: 8090 Electrical Division-2, Chennai | 3,80 | | | | 3,80 |
| 10 Construction of Integrated District Registration Office at Kancheepuram G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | 1,39,00 | 39,31 | | | |
| AS / TS / RAS: 14800 Electrical Division-2, Chennai | 9,00 | | | | |
| Building C & M Division, Thiruvannamalai | | | | | |
| 11 Construction of Integrated office building Complex for Registration Department at Cheyyar in Thiruvannamalai District G.O.Ms.No.4 CT & R (U2) Dept Dt. 17.01.2014 | 1,27,93 | 1,22,66 | | | |
| AS / TS / RAS: 16904 Electrical Division-2, Chennai | 41,11 | 36,02 | | | |
| Building C & M Division, Cuddalore | | | | | |
| 12 Construction of Sub Registrar Office Building at Bhuvanagiri in Cuddalore District. GO (D) No. 81 CT & R (U2) Dept./Dt. 24.05.2016. | 72,10 | 19,28 | 20,00 | 52,82 | |
| AS / TS / RAS: 7530 Electrical Division-2, Chennai | 3,20 | | 1,20 | 3,20 | |
| Building C & M Division, Trichy | | | | | |
| 13 Construction of Sub Register office building at Woraiyur in Trichy District. G.O.Ms.No.20 CT & R (U2)Dept Dt. 15.03.2017 & G.O.Ms.No.53/ CT & R (U2)/ Dept/ Dt.14.6.17 | 77,40 | | | 77,40 | |
| AS / TS / RAS: 8090 Electrical Division, Salem | 3,50 | | | 2,50 | 1,00 |
| Building C & M Division, Pudukottai | | | | | |
| 14 Construction of Sub Registrar office at Annavasal in Pudukkottai District G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | 55,25 | 49,05 | | | |
| AS / TS / RAS: 5775 Electrical Division, Salem | 2,50 | 2,41 | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)**

| 4059 01 051 AL | | | | | |
|--|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AL Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AL 16 00) | | | | | |
| Building C & M Division, Thanjavur | | | | | |
| 15 . Construction of Registrar Office at Thanjavur | 1,97,85 | 86,61 | | | |
| G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 20685 Electrical Division, Salem | 9,00 | | | | |
| 16 . Construction of Sub Registrar office at Papanadu | 54,75 | 36,23 | | | |
| G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 5775 Electrical Division, Salem | 3,00 | | | | |
| 17 . Construction of Sub registrar Office at Thiruppanandal | 54,75 | 23,06 | | | 11,69 |
| G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 5775 Electrical Division, Salem | 3,00 | | | | 2,50 |
| Building C & M Division, Salem | | | | | |
| 18 . Construction of Combined Registrar Department building for Dist.Registrar, Sub Registrar No.1, Sub-Registrar, Ayyothiya-pattanam and Sub-Registrar/ Dhathagapatty in Salem. | 1,61,52 | | | | 1,41,52 |
| G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 17947 Electrical Division, Salem | 17,95 | | | | 17,95 |
| Building C & M Division, Namakkal | | | | | |
| 19 . Construction of Sub registrar office building at Tiruchengode. | 77,41 | | | 10,00 | 67,41 |
| G.O.Ms.No.20 CT & R (U2)Dept Dt. 15.03.2017 & G.O.Ms.No.53/ CT & R (U2)/ Dept/ Dt.14.6.17 | | | | | |
| AS / TS / RAS: 8091 Electrical Division, Coimbatore | 3,50 | | | | 3,50 |
| Building C & M Division, Dharmapuri | | | | | |
| 20 . Construction of Sub-Registrar Office at Raiyakottai in Krishnagiri Dist. | 51,70 | 51,70 | | | |
| G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 5500 Electrical Division, Coimbatore | 3,30 | 2,15 | | | |
| Building C & M Division, Coimbatore | | | | | |
| 21 . Construction of Sub Registrar office Buidling at Thondamuthur in Coimbatore District. | 69,21 | | | 8,00 | 61,21 |
| G.O.Ms.No.20 CT & R (U2)Dept Dt. 15.03.2017 & G.O.Ms.No.53/ CT & R (U2)/ Dept/ Dt.14.6.17 | | | | | |
| AS / TS / RAS: 7221 Electrical Division, Coimbatore | 3,00 | | | | 3,00 |

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|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AL Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AL 16 00) | | | | | |
| Building C & M Division, Erode | | | | | |
| 22 . Construction of building for integrated office complex for combined Registration office at Tiruppur District. G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | 1,63,55 | | | | 1,63,55 |
| AS / TS / RAS: 18150 Electrical Division, Coimbatore | 17,95 | | | | 17,95 |
| Building C & M Division, Dindigul | | | | | |
| 23 . Constn. of Sub Registrar office at Ayyampalayam in Dindigul District. G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | 51,50 | 48,33 | | | |
| AS / TS / RAS: 5500 Electrical Division, Madurai | 3,50 | 2,99 | | | |
| 24 . Constn. of Sub Registrar office at Sendurai in Dindigul District. G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | 54,25 | 53,47 | | | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 3,50 | 3,45 | | | |
| Building C & M Division, Ramanathapuram | | | | | |
| 25 . Construction of Sub Registrar Office at Paramakudi G.O.Ms.No.81 CT & R (U2) Dept Dt. 24.05.2016 | 70,44 | 25,00 | 45,44 | 45,44 | |
| AS / TS / RAS: 7500 Electrical Division, Madurai | 4,56 | | 3,56 | 4,56 | |
| 26 . Construction of Sub Registrar office building at Kalaiyarkovil in Sivagangai District. G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | 53,75 | 53,75 | | | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 4,00 | 2,13 | | | |
| Building C & M Division, Nagercoil | | | | | |
| 27 . Construction of Sub Registrar Office at Karungal in Nagercoil G.O.Ms.No.4 CT & R (U2) Dept., Dated 17.01.2014 | 52,70 | 50,45 | | | 1,50 |
| AS / TS / RAS: 5500 Electrical Division, Madurai | 2,30 | 2,25 | | | |
| 28 . Construction of Sub Registrar Office at Colachel in Nagercoil G.O.Ms.No. 42 CT & R (U2) Dept., Dated 12.03.2015 | 55,45 | 54,45 | | | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 2,30 | 2,29 | | | |

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| 4059 01 051 AL | | | | | |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AL Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AL 16 00) | | | | | |
| Name of Division Yet to be Identified | | | | | |
| 29 Construction of Sub Registrar Offices at 10 places in Tamil Nadu | 9,12,44 | | | | 9,12,44 |
| G.O.Ms.No.31 CT & R Dept Dt. 14.02.2018 | | | | | |
| AS / TS / RAS: 91244 | | | | | |
| Electrical Division-I, Chennai | | | | | |
| TOTAL - 4059 01 051 AL | 37,02,89 | 8,99,01 | 70,21 | 3,06,02 | 18,65,83 |

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| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AM Treasuries and Accounts | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AM 16 08) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1 . Construction of sub Treasury office Building at Mylapore - Triplicane | 60,05 | 1,68 | 55,05 | 1 | 58,36 |
| G.O Ms. No. 410 Fin. (T&A III) Dept., Dated 17.10.2013 & G.O.Ms.No.83, Fin (Try) Dept., Dated 17.10.2013 | | | | | |
| AS / TS / RAS: 6005 Electrical Division-I, Chennai | | | | | |
| Building C & M Division, Thiruvallur | | | | | |
| 2 . Construction of Sub Treasury Office at Avadi. | 69,20 | 22,80 | 48,20 | 46,40 | |
| G.O.Ms.No.40 Fin (T&A-3) Dept dt.08.02.2016. | | | | | |
| AS / TS / RAS: 7320 Electrical Division-2, Chennai | 4,00 | | | 4,00 | |
| 3 . Construction of own building for Sub Treasury office at Pallipet in Thiruvallur District | 56,55 | | 55,55 | 50,55 | 6,00 |
| G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | | | | | |
| AS / TS / RAS: 6005 Electrical Division-2, Chennai | 3,50 | | 3,40 | 3,00 | 50 |
| 4 . Construction of own building for Sub Treasury office at Poonamallee in Thiruvallur District | 56,55 | | 56,55 | | 56,55 |
| G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | | | | | |
| AS / TS / RAS: 6005 Electrical Division-2, Chennai | 3,50 | | 3,50 | | 3,50 |
| Building C & M Division, Kancheepuram | | | | | |
| 5 . Construction of sub Treasury office Building at Chengalpattu in Kancheepuram | 60,05 | | 59,05 | | 60,05 |
| G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | | | | | |
| AS / TS / RAS: 6005 Electrical Division-I, Chennai | | | | | |
| 6 . Construction of Sub Treasury Office at Sholinganallur | 66,55 | | 65,55 | | 66,55 |
| G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | | | | | |
| AS / TS / RAS: 6655 Electrical Division-I, Chennai | | | | | |
| Building C & M Division, Vellore | | | | | |
| 7 . Construction of new building for Sub treasury Office building at Arcot in Vellore | 58,90 | 20,00 | 43,00 | 38,90 | |
| G.O.Ms.No.302 Fin (T&A) Dept Dt. 30.11.2016 | | | | | |
| AS / TS / RAS: 6300 Electrical Division-2, Chennai | 4,10 | | | 4,10 | |

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[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AM Treasuries and Accounts | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AM 16 08) | | | | | |
| Building C & M Division, Cuddalore | | | | | |
| 8. Construction of sub Treasury office Building at Kattumannarkoil in Cuddalore District. G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | 57,05 | 35 | 56,69 | | 56,70 |
| AS / TS / RAS: 6005 Electrical Division-2, Chennai | 3,00 | | 3,00 | | 3,00 |
| Building C & M Division, Trichy | | | | | |
| 9. Construction of own building for 7 Sub Treasury Offices New Scheme - AS awaited | 4,28,90 | | 2,77,88 | | |
| AS / TS / RAS: 42890 Electrical Division-I, Chennai | | | | | |
| Building C & M Division, Pudukottai | | | | | |
| 10. Construction of Sub Treasury office building at Ponamaravathy G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | 63,05 | 15,93 | 15,00 | 47,12 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 3,50 | | 1,50 | 3,50 | |
| 11. Construction of Sub Treasury office building at Illuppur G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | 63,05 | 31,63 | 15,00 | 31,42 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 3,50 | | 1,50 | 3,50 | |
| 12. Construction of Sub Treasury office building at Karambakudy G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | 63,05 | 23,15 | 15,00 | 39,90 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 3,50 | | 1,50 | 3,50 | |
| 13. Construction of sub treasury office building at Manamelkudi G.O.Ms.No.410/Fin (T&A) Dept / Dt:17.10.2013 | 57,55 | 52,48 | | 5,07 | |
| AS / TS / RAS: 6005 Electrical Division, Salem | 2,50 | 2,50 | | | |
| Building C & M Division, Thanjavur | | | | | |
| 14. Construction of Own Building for Sub Treasury Office at Thirivayaru G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | 57,75 | 57,21 | | | |
| AS / TS / RAS: 6005 Electrical Division, Salem | 2,30 | 1,87 | | 43 | |

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| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AM Treasuries and Accounts | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AM 16 08) | | | | | |
| Building C & M Division, Nagapattinam | | | | | |
| 15 . Construction of Sub Treasury building at Mayiladuthurai in Nagapattinam District. G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | 58,05 | 62 | 56,93 | | 57,43 |
| AS / TS / RAS: 6005 Electrical Division, Salem | 2,00 | | 2,00 | | 2,00 |
| 16 . Construction of Sub Treasury building at Kilvelur in Nagapattinam District. G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | 63,55 | 34,58 | 1,00 | 28,97 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 3,00 | | | 3,00 | |
| 17 . Construction of Sub Treasury building at Kuthalam in Nagapattinam District. G.O.Ms.No.302 Fin (T&A-3) Dept., Dated.29.12.2014 | 64,45 | 52,08 | 1,00 | 12,37 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 2,10 | | | 2,10 | |
| Building C & M Division, Salem | | | | | |
| 18 . Construction of Sub-Treasury Office at Valappady in Salem Dist. G.O.Ms.No.302 Fin (T&A-3) Dept Dated.29.12.2014 | 63,59 | | 63,94 | 63,59 | |
| AS / TS / RAS: 6644 Electrical Division, Salem | 2,85 | | 2,00 | 2,85 | |
| 19 . Construction of building for Sub- Treasury office at Salem in Salem Dt. G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 | 57,05 | | 56,55 | 32,09 | 17,05 |
| AS / TS / RAS: 6005 Electrical Division, Salem | 3,00 | | 3,00 | | 3,00 |
| 20 . Construction of new building for Sub treasury Office building at Suramangalam in Salem District G.O.Ms.No.300 Fin (T&A) Dept Dated 28.11.2016 | 63,70 | 25,00 | 36,55 | 38,70 | |
| AS / TS / RAS: 6655 Electrical Division, Salem | 2,85 | | | 2,85 | |
| Building C & M Division, Aryallur | | | | | |
| 21 . Construction of new building for Alathur Sub Treasury at Perambalur District G.O.Ms.No.56 Fin (T&A-3) Dept Dt. 06.03.2017 | 69,05 | | 28,82 | 69,05 | |
| AS / TS / RAS: 7205 Electrical Division, Salem | 3,00 | | | 3,00 | |

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| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AM Treasuries and Accounts | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AM 16 08) | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 22 . Construction of sub Treasury office Building at Kinathakadavu in Coimbatore G.O.Ms.No.410 Fin (T&A-3) Dept., Dated 17.10.2013 AS / TS / RAS: 6005 Electrical Division, Coimbatore | 56,55 | | 31,55 | 56,55 | |
| Building C & M Division, Ramanathapuram | | | | | |
| 23 . Construction of Sub Treasury office at Thiruppathur in Sivagangai District G.O.Ms.No.39/ FIN (T&AIII) Dept Dt 08.02.2016 AS / TS / RAS: 3900 Electrical Division, Madurai | 37,00 | 34,68 | 2,00 | 1,17 | |
| Building C & M Division, Virudhunagar | | | | | |
| 24 . Construction of Sub Treasury at Kariyapatti G.O. Ms. No. 302/ Finance (Treasury Account-3) Dept.dt.29.12.2014 AS / TS / RAS: 6655 Electrical Division, Madurai | 63,55 | 63,27 | | | |
| Building C & M Division, Thoothukudi | | | | | |
| 25 . Construction of Own building for Sub- Treasury office at Ottapidaram in Thoothukudi District G.O.Ms.No.403/Finance(Treasury&Account-)Dept/ Date;15.11.2012 AS / TS / RAS: 5500 Electrical Division, Madurai | 52,00 | 51,90 | 1 | | |
| Name of Division Yet to be Identified | | | | | |
| 26 . Construction of Buildings to Treasuries Accounts Dept., in District level various places. G.O.Ms.NO.346, Finance Dept, Dated 27.11.2017 AS / TS / RAS: 88572 Electrical Division-I, Chennai | 8,85,72 | | | | 5,04,74 |
| TOTAL - 4059 01 051 AM | 28,16,21 | 4,97,58 | 10,65,27 | 6,03,19 | 8,95,43 |

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| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AR Transport Department | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AR 16 08) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Construction of Office building for RTO - Chennai (North East) at R.K. Nagar G.O.Ms.No.845 Home Transport VII Dept Dt. 29.11.2016 AS / TS / RAS: 20000 Electrical Division-I, Chennai | 1,77,75 | | 90,75 | 1,77,74 | |
| | 22,25 | | | 22,25 | |
| Building C & M Division, Thiruvallur | | | | | |
| 2. Construction of Regional Transport Office at Ponnammalle G.O.(Ms) No.130, Home Dept, Dt.14.02.2017 AS / TS / RAS: 24843 Electrical Division-2, Chennai | 2,32,43 | | 99,37 | 1,50,00 | 82,43 |
| | 16,00 | | | 10,00 | 6,00 |
| Building C & M Division, Kancheepuram | | | | | |
| 3. Providing Protection Wall in Testing Track Soolinganallur in Kancheepuram G.O.Ms.No.177 Home (Tr 7) Dept., Dated 15.02.2016 AS / TS / RAS: 18646 Electrical Division, Medical Works , Chennai | 1,86,46 | 16,46 | 1,23,49 | 1,70,00 | |
| Building C & M Division, Vellore | | | | | |
| 4. Construction of unit office at Ambur in Vellore District G.O.(Ms) No.131, Home Dept , Dt.14.02.2017 AS / TS / RAS: 12670 Electrical Division-2, Chennai | 1,18,70 | | 50,68 | 50,68 | 68,02 |
| | 8,00 | | | 1,00 | 7,00 |
| 5. construction of own building for the Checkpost at serkadu in Vellore Dist., G.O.Ms.No.786, Home Dept, Dated 27.10.2017 AS / TS / RAS: 1670 Electrical Division-2, Chennai | 16,70 | | | | 16,70 |
| 6. Construction of own building for the Office of the Deputy Transport Commissioner, Vellore. G.O.Ms.No.866, Home Dept, Dated 21.11.2017 AS / TS / RAS: 9841 Electrical Division-2, Chennai | 98,41 | | | | 88,41 |
| Building C & M Division, Villupuram | | | | | |
| 7. Construction of office building and formation testing track for Regional Transport Offices at Tindivanam G.O.Ms.No.1013 Home (Tr.VII) Dept., Dated 26.11.2013 & RAS G.O.(Ms) No.819 Home (Tr.VII) Dept., Dated 16.11.2015. AS / TS / RAS: 38558 Electrical Division-2, Chennai | 3,41,12 | 3,26,35 | | 14,77 | |
| | 44,46 | 34,72 | | 9,68 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 AR

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AR Transport Department | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AR 16 08) | | | | | |
| Building C & M Division, Villupuram | | | | | |
| 8. Construction of Own building and Formation of driving testing track for the unit office at Kallakurichi in Villupuram District. G.O.Ms.No.776, Home Dept, Dated 24.10.2017 AS / TS / RAS: 16937 Electrical Division-2, Chennai | 1,69,37 | | | | 31,28 |
| Building C & M Division, Trichy | | | | | |
| 9. Construction of unit office at Musiri in Trichy G.O.(Ms) No.131, Home Dept, Dt.14.02.2017 AS / TS / RAS: 12359 Electrical Division, Salem | 1,16,09 | | 49,44 | 65,00 | 51,09 |
| | | | | | |
| | 7,50 | | | 5,00 | 2,50 |
| 10. Construction of Regional Transport Office, Srirangam G.O.Ms.No.174 , Home (Tr VII) Dept., Dated 19.03.2013 AS / TS / RAS: 17697 Electrical Division, Salem | 1,66,97 | 1,51,19 | | 15,78 | |
| | | | | | |
| | 10,00 | 9,82 | | | |
| Building C & M Division, Pudukottai | | | | | |
| 11. Construction of unit office at Illuppur in Pudukottai District G.O.(Ms) No.131, Home Dept, Dt.14.02.2017 AS / TS / RAS: 12648 Electrical Division, Salem | 1,21,98 | | 50,59 | 88,80 | 21,98 |
| | | | | | |
| | 4,50 | | | 3,00 | 1,50 |
| Building C & M Division, Dharmapuri | | | | | |
| 12. Construction of office building and formation testing track for Regional Transport Offices at Hosur G.O.Ms.No.1013 Home (Tr.VII) Dept., Dated 26.11.2013 AS / TS / RAS: 23200 Electrical Division, Coimbatore | 2,18,50 | 1,44 | 2,17,06 | 10,00 | 2,07,06 |
| | | | | | |
| | 13,50 | | 13,50 | | 13,50 |
| Building C & M Division, Coimbatore | | | | | |
| 13. Construction of Unit office [Regional Transport Office] Udumalaipet in Tirupur District. G.O.Ms.No: 430 Revenue RA2 (1) dated: 30.10.2013 G.O.Ms.No. 174/ Home (Tr.VII) Dept, dated: 19.03.2013 AS / TS / RAS: 7842 Electrical Division, Coimbatore | 74,92 | 74,80 | 1 | | 1 |
| | | | | | |
| | 3,50 | 3,50 | | | |
| Building C & M Division, Erode | | | | | |
| 14. Construction of Regional Transport Office at Tiruppur G.O.(Ms) No.130, Home, Dt.14.02.2017 AS / TS / RAS: 24050 Electrical Division, Coimbatore | 2,30,50 | | 96,20 | 1,00,00 | 1,30,50 |
| | | | | | |
| | 10,00 | | | | 10,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 AR

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|--------------------|----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| AR Transport Department | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 AR 16 08) | | | | | |
| Building C & M Division, Erode | | | | | |
| 15 . Construction of own building for the Regional Transport Office, Erode (WEST) in Erode District G.O.Ms.No.775, Home Dept, Dated 24.10.2017 AS / TS / RAS: 27328 Electrical Division, Coimbatore | 2,73,28 | | | | 1,22,95 |
| 16 . Construction of Protection wall and Driving Testing Track at Unit Office Udumalaipettai in Tiruppur G.O.Ms.No.931 Home Dept Dt. 21.12.2017 AS / TS / RAS: 7274 Electrical Division, Coimbatore | 72,74 | | | | 72,74 |
| Building C & M Division, Karur | | | | | |
| 17 . Construction of protection compound wall at unit office, Kulithalai in Karur Dist G.O.Ms.No.830, Home Dept, Dated 09.11.2017 AS / TS / RAS: 3278 Electrical Division, Medical Works, Trichy | 32,78 | | | | 32,78 |
| Building C & M Division, Virudhunagar | | | | | |
| 18 . Construction of Unit Office Building at Srivalliputhur G.O.Ms.No.824 Home (Tr 7) Dept., Dated 24.09.2009 AS / TS / RAS: 5217 Electrical Division, Madurai | 46,17 | 56 | | | 6,00 |
| 19 . Construction of own building and formation of Driving Testing Track for the RTO Sivakasi in Virudhungar Dist., G.O.Ms.No.867, Home Dept, Dated 21.11.2017 AS / TS / RAS: 32528 Electrical Division, Medical Works, Madurai | 3,25,28 | | | | 1,30,11 |
| TOTAL - 4059 01 051 AR | 31,65,86 | 6,18,84 | 7,91,09 | 8,93,70 | 10,96,56 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 BD

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| BD Buildings - Secretariat | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 BD 16 05) | | | | | |
| North Presidency Division, Chennai | | | | | |
| 1. Developing barrier free structure in all the floors of NKM building @ Secretariat, Chennai - 9 G.O.Ms.No.654 Public (B) Department, Dated : 24.07.2017 AS / TS / RAS: 7500 Electrical Division-I, Chennai | 75,00 | | | 75,00 | |
| 2. Provision of 8.5TR ceiling suspended ductable Air Conditioner units to Finance UPS Server room in the Ground floor of Main Building, Secretariat, Chennai-9 G.O. Ms. No.685 Public (Buildings) Department dated:11.08.2017 AS / TS / RAS: 1600 Electrical Division-I, Chennai | 16,00 | | | 16,00 | |
| 3. Provision of 100 KVA UPS power panel Board with power mains distribution arrangements from ground floor Finance UPS Server room to 1st floor Finance Department Sections, Main Building, Secretariat, Chennai-9 G.O. Ms. No.685 Public (Buildings) Department dated:11.08.2017 AS / TS / RAS: 1660 Electrical Division-I, Chennai | 16,60 | | | 16,60 | |
| 4. Electrical fittings, fans, power plug arrangement to the newly formed terrace additional rooms in Secretariat G.O.Ms.No.702 Public (B) Dept Dt. 21.08.2017 AS / TS / RAS: 633 Electrical Division-I, Chennai | 6,33 | | | 6,33 | |
| 5. Maintenance of Renewal of A&B Lifts in Namakkal Kavingar Maaligai at Secretariat, Chennai - 9 ASL No.2950 AS / TS / RAS: 7600 Electrical Division-I, Chennai | 76,00 | | | | 76,00 |
| TOTAL - 4059 01 051 BD | 1,89,93 | | | 1,13,93 | 76,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 8 . Construction of Taluk Office building at Velacherry Chennai | 17,21 | | | | 17,21 |
| G.O.Ms.No.39 Rev Dept Dt. 19.01.2018 | | | | | |
| AS / TS / RAS: 1721 Electrical Division, Medical Works , Chennai | | | | | |
| Building C & M Division, Thiruvallur | | | | | |
| 9 . Construction of Thasildars Quarters at Maduravayal | 18,60 | | 17,60 | 1,00 | 17,59 |
| G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 | | | | | |
| AS / TS / RAS: 2000 Electrical Division-2, Chennai | 1,40 | | 1,40 | | 1,40 |
| 10 . Construction of RI Office cum residential Quarters at Thiruvottiyur | 13,14 | | 12,14 | 13,14 | |
| G.O.Ms.No.418 Rev (RA II-1) Dept dt. 07.12.2015. | | | | | |
| AS / TS / RAS: 1314 Electrical Division-I, Chennai | | | | | |
| 11 . Construction of Thasildars Quarters at Thiruvottriyur | 18,60 | | 17,60 | 1,00 | 17,60 |
| G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 | | | | | |
| AS / TS / RAS: 2000 Electrical Division-2, Chennai | 1,40 | | 1,40 | | 1,40 |
| 12 . Construction of New Taluk Office Building at Thiruvottiyur. | 1,82,00 | | 1,50,00 | 20,00 | 1,62,00 |
| G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 | | | | | |
| AS / TS / RAS: 20200 Electrical Division-2, Chennai | 20,00 | | 10,00 | | 20,00 |
| 13 . Construction of New Taluk Office Building at Maduravoyal | 1,82,00 | | 1,50,00 | 2,00 | 1,80,00 |
| G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 | | | | | |
| AS / TS / RAS: 20200 Electrical Division-2, Chennai | 20,00 | | 10,00 | | 20,00 |
| 14 . Construction of Taluk office building at Madhavaram in Thiruvallur District | 1,82,00 | | 1,29,22 | 1,50,21 | 31,79 |
| G.O.Ms.No.430 Rev (RA 2(1) Dept., Dated 30.10.2013 | | | | | |
| AS / TS / RAS: 20200 Electrical Division-2, Chennai | 20,00 | | 10,00 | 10,00 | 10,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 JC | | <i>[₹ in Thousands]</i> | | | |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 22 . Setting up of State level Training Centre for Revenue Officials at Chengalpattu in Kancheepuram District G.O.Ms.No.206 Rev (RA2 (1) Dept., Dated 08.06.2012 AS / TS / RAS: 4000 Electrical Division-2, Chennai | 35,00 | | 34,99 | 1 | 34,99 |
| 23 . Construction of Taluk office buildings Sholinganallur in Kancheepuram G.O.Ms.No.430 Rev (RA 2(1) Dept., Dated 30.10.2013 AS / TS / RAS: 20200 Electrical Division, Medical Works , Chennai | 2,02,00 | | 1,60,00 | 1 | 2,01,99 |
| 24 . Construction of Taluk Office Building and Tahsildar Quarters at Pallavaram in Kancheepuram District. G.O.Ms.No. 125, Revenue Department, Revenue Administration Wing RA2(1) Section, Dated.21.04.2017 AS / TS / RAS: 26179 Electrical Division-2, Chennai | 2,47,79 | | | 75,00 | 1,72,79 |
| 25 . Construction of Taluk Office Building and Tahsildar Quarters at Walajabad in Kancheepuram District. G.O.Ms.No. 125, Revenue Department, Revenue Administration Wing RA2(1) Section, Dated.21.04.2017 AS / TS / RAS: 26179 Electrical Division-2, Chennai | 2,47,79 | | | 75,00 | 1,72,79 |
| 26 . Construction of New Taluk office building at Anaicut in Vellore District G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 AS / TS / RAS: 20200 Electrical Division-2, Chennai | 1,88,83 | 1,80,79 | | 8,04 | |
| 27 . Construction of New Taluk Office Building at pernampet in vellore District. G.O.Ms.NO.125 Rev(RAII(1) Dept. Dt.21.04.2017 AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,24,10 | | | 1,50,00 | 74,10 |
| 28 . Construction of New Taluk office Bulding at Nemili in vellore District. G.O.Ms.No.125 Rev.(RAII(1) Dept.Dt.21.04.2017 AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,24,10 | | | 1,50,00 | 74,10 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Vellore | | | | | |
| 29 Construction of Tasildhar Quarters building at Pernampet in vellore District. G.O.Ms.No.125 Rev(RA(1) Dept. Dt.21.04.2017 AS / TS / RAS: 2247 Electrical Division-2, Chennai | 21,07 | | | 21,07 | |
| | 1,40 | | | 1,40 | |
| 30 Construction of Tasildhar quarters building at Nemili in vellore District. G.O.Ms.NO.125 Rev.(RAII(1) Dept.Dt.21.04.2017 AS / TS / RAS: 2247 Electrical Division-2, Chennai | 21,07 | | | 21,07 | |
| | 1,40 | | | 1,40 | |
| Building C & M Division, Thiruvannamalai | | | | | |
| 31 Construction of Taluk office building at Chetpet in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,25,12 | | | 50,00 | 1,75,12 |
| | 14,20 | | | 1,00 | 13,20 |
| 32 Construction of Taluk office building at Vempakkam in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,25,12 | | | 50,00 | 1,75,12 |
| | 14,20 | | | 1,00 | 13,20 |
| 33 Construction of Taluk office building at Kilpennathur in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,25,12 | | | 50,00 | 1,75,12 |
| | 14,20 | | | 1,00 | 13,20 |
| 34 Construction of Tahsildhar Quarters building at Kilpennathur in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. AS / TS / RAS: 2247 Electrical Division-2, Chennai | 20,97 | | | 19,97 | 1,00 |
| | 1,50 | | | 1,00 | 50 |
| 35 Construction of Tahsildhar Quarters building at Chetpet in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. AS / TS / RAS: 2247 Electrical Division-2, Chennai | 20,97 | | | 10,00 | 10,97 |
| | 1,50 | | | 1,00 | 50 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)**

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Thiruvannamalai | | | | | |
| 36 . Construction of Tahsildhar Quarters building at Vempakkam in Tiruvannamalai District G.O.(Ms)No. 125 / Revenue Department, Revenue Administration Wing, 'RA.2 (1)' Section / Dt. 21.04.2017. | 20,97 | | | 10,00 | 10,97 |
| AS / TS / RAS: 2247 Electrical Division-2, Chennai | 1,50 | | | | 1,50 |
| Building C & M Division, Cuddalore | | | | | |
| 37 . Construction of Taluk office building at Chidambaram. G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 RAS GO.Ms.No.147 RA II (1) Dept Dt. 27.04.2017 | 2,02,39 | 1,87,14 | | 15,25 | |
| AS / TS / RAS: 21439 Electrical Division-2, Chennai | 12,00 | 11,61 | | | |
| 38 . Construction of Sub Collector office building at Chidambaram G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 RAS GO.Ms.No.147 RA II (1) Dept Dt. 27.04.2017 | 1,37,88 | 1,27,42 | | 10,46 | |
| AS / TS / RAS: 14688 Electrical Division-2, Chennai | 9,00 | 8,94 | | | |
| 39 . Construction of new taluk office building at Buvanagiri in cuddalore district G.O.Ms.No.125 Rev (RA2 (1) Dept., Dated 21.04.2017 | 2,25,12 | | | 1,25,00 | 1,00,12 |
| AS / TS / RAS: 23932 Electrical Division-2, Chennai | 14,20 | | | 2,00 | 12,20 |
| 40 . Construction of ThasildharQuarters at Buvanagiri in Cuddalore District G.O.Ms.No.125 Rev (RA2 (1) Dept., Dated 21.04.2017 | 21,47 | | | 16,77 | 4,70 |
| AS / TS / RAS: 2247 Electrical Division-2, Chennai | 1,00 | | | 1,00 | |
| 41 . Construction of ThasildharQuarters at Kurinjipadi in Cuddalore District G.O.Ms.No.142 Rev (RA2 (1) Dept., Dated 26.04.2017 | 21,97 | | | 19,97 | 2,00 |
| AS / TS / RAS: 2277 Electrical Division-2, Chennai | 80 | | | 20 | 60 |
| Building C & M Division, Villupuram | | | | | |
| 42 . Construction of New Taluk office Building at Vikkaravandi in Villupuram District G.O.Ms.No.170 Rev (RA 2(1) Dept. Dated 28.05.2014 & RAS G.O.(Ms).No.156 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.04.05.2017 | 2,03,41 | 1,89,79 | | 13,62 | |
| AS / TS / RAS: 21541 Electrical Division-2, Chennai | 12,00 | 11,07 | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Villupuram | | | | | |
| 43 . Construction of Revenue Inspector Office-cum-residential Quarters at Vellimalai. G.O.(Ms).No.418 Revenue (RA2(1)) Dept. Dt.07.12.2015. AS / TS / RAS: 1314 Electrical Division-2, Chennai | 12,39 | 8,15 | | 4,24 | |
| | 75 | | | 75 | |
| 44 . Construction of New Taluk office Building at Melamalamanur. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017 AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,24,10 | | | 1,00,00 | 1,24,10 |
| | 15,22 | | | 1,00 | 14,22 |
| 45 . Construction of New Taluk office Building at Marakkanam. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017. AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,24,10 | | | 1,00,00 | 1,24,10 |
| | 15,22 | | | 1,00 | 14,22 |
| 46 . Construction of New Taluk office Building at Kandachipuram. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017 AS / TS / RAS: 23932 Electrical Division-2, Chennai | 2,24,10 | | | 1,00,00 | 1,24,10 |
| | 15,22 | | | 1,00 | 14,22 |
| 47 . Construction of Tahsildhar Quarters at Kandachipuram. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017 AS / TS / RAS: 2247 Electrical Division-2, Chennai | 21,07 | | | 21,07 | |
| | 1,40 | | | 1,40 | |
| 48 . Construction of Tahsildhar Quarters at Marakkanam. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017 AS / TS / RAS: 2247 Electrical Division-2, Chennai | 21,07 | | | 21,07 | |
| | 1,40 | | | 1,40 | |
| 49 . Construction of Tahsildhar Quarters at Melmalayanur. G.O.(Ms).No.125 Revenue Department, Revenue Administration Wing, 'RA.2(1)' Section Dated.21.04.2017 AS / TS / RAS: 2247 Electrical Division-2, Chennai | 21,07 | | | 21,07 | |
| | 1,40 | | | 1,40 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Trichy | | | | | |
| 50 . Construction of Taluk office buildings for Trichy East. G.O.Ms.No.161 Rev (RA.1(1) Dept., Dated 03.06.2013 AS / TS / RAS: 20000 Electrical Division, Salem | 1,86,00 14,00 | | 1,50,00 10,00 | 1,01,05 | 84,95 14,00 |
| 51 . Construction of Taluk office at Marungapuri. G.O.Ms.No.163 Rev (RA1 (1) Dept., Dated 03.06.2013 AS / TS / RAS: 20000 Electrical Division, Salem | 1,89,00 11,00 | 1,00,64 | 89,00 9,00 | 88,36 11,00 | |
| 52 . Construction of 50 (Kuruvatta Alavar) Surveyor Office cum Residence G.O.Ms.No.164/Revenue/(RA-1(2)Dept. dt.04.05.2017 AS / TS / RAS: 76800 Electrical Division, Medical Works, Trichy | 7,68,00 | | | 50,00 | 7,18,00 |
| 53 . Construction of 10 Taluk Offices and 10 Tahsildar Quarters based on the Announcement G.O.Ms.NO.343, Revenue Dept dated 30.10.2017 AS / TS / RAS: 277480 Electrical Division-I, Chennai | 27,74,80 | | | | 27,74,80 |
| 54 . Construction of Office cum residential quarters for 10 firka Surveyors at various places G.O.Ms.No.415 Rev Dept Dt. 15.12.2017 AS / TS / RAS: 16280 Electrical Division-I, Chennai | 1,62,80 | | | | 1,62,80 |
| Building C & M Division, Pudukottai | | | | | |
| 55 . Construction of Taluk Office building at Karambakudi in Pudukkottai District G.O.Ms.No.170 Rev (RA 2(1) Dept. Dated 28.05.2014 AS / TS / RAS: 20200 Electrical Division, Salem | 1,86,00 16,00 | | 1,85,50 16,00 | 1,20,00 10,00 | 66,00 6,00 |
| 56 . Construction of taluk office building and tahsildar quarters at Viralimalai G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Salem | 2,51,79 10,00 | | | 2,00 | 2,49,79 10,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JC***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Thanjavur | | | | | |
| 57 . Creation of New Muthupettai Tk at Tiruvarur Dt | 1,91,86 | | 1 | 1 | 1,91,85 |
| G.O. (Rt) No.53 Rev (RA (1) Dept., dated 20.02.2013 | | | | | |
| AS / TS / RAS: 20286 Electrical Division, Salem | 11,00 | | | | 11,00 |
| 58 . Construction of Taluk Office Building at Papanasam in Thanjavur District | 2,22,30 | | | 10,00 | 2,12,30 |
| Go Ms No. 143/ Rev (RA2 (1) Dept. Dt.26.04.2017 | | | | | |
| AS / TS / RAS: 23430 Electrical Division, Salem | 12,00 | | | 50 | 11,50 |
| 59 . Construction of Taluk Office Building at Kumbakonam in Thanjavur District | 2,22,30 | | | 10,00 | 2,12,30 |
| Go Ms No. 143/ Rev (RA2 (1) Dept. Dt.26.04.2017 | | | | | |
| AS / TS / RAS: 23430 Electrical Division, Salem | 12,00 | | | 50 | 11,50 |
| 60 . Construction of Revenue Divisional Officers Quaters (Camp Office) at Pattukottai | 28,92 | | | | 28,92 |
| Go Ms No. 159/ Revenue Admn. Wing RA 2 (1) Section Dt. 04.05.2017 | | | | | |
| AS / TS / RAS: 3092 Electrical Division, Salem | 2,00 | | | | 2,00 |
| Building C & M Division, Nagapattinam | | | | | |
| 61 . Construction of Taluk office building at Needamangalam in Thiruvarur District | 2,10,77 | 2,08,63 | | 2,14 | |
| RAS G.O.Ms.No.156 Rev Dept., Dated 04.05.2017 | | | | | |
| AS / TS / RAS: 22277 Electrical Division, Salem | 12,00 | 10,78 | | | |
| 62 . Construction of Taluk office building at Valangaiman in Thiruvarur District | 2,10,74 | 2,07,60 | | 3,14 | |
| RAS G.O.Ms.No.156 Rev Dept., Dated 04.05.2017 | | | | | |
| AS / TS / RAS: 22274 Electrical Division, Salem | 12,00 | 10,65 | | | |
| 63 . Construction of Revenue Inspector Office cum Residential Quarters at Sannanallur in Thiruvarur District. | 12,39 | 9,75 | | 2,64 | |
| G.O.Ms.No.418 Rev (RA1 (2) Dept., Dated 07.12.2015 | | | | | |
| AS / TS / RAS: 1314 Electrical Division, Salem | 75 | | | 75 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Nagapattinam | | | | | |
| 64 . Construction of Taluk Office Building at Sirkali in Nagapattinam District. G.O.Ms.No.158/Revenue/(RA-2(1)Dept. dt.04.05.2017 AS / TS / RAS: 23430 Electrical Division, Salem | 2,23,30 | | | 50,00 | 1,73,30 |
| | 11,00 | | | 1,00 | 10,00 |
| 65 . Construction of Revenue Divisional Office at Mannargudi in Thiruvarur Dist., G.O.Ms.NO.369, Revenue Dept dated 09.11.2017 AS / TS / RAS: 17541 Electrical Division, Medical Works, Trichy | 1,75,41 | | | | 1,75,41 |
| Building C & M Division, Salem | | | | | |
| 66 . Construction of Revenue Inspector Office cum Residential Quarters at Suramangalam in Salem Dt. G.O.Ms.No.418 Rev RA2(1) Dept., Dated 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Salem | 13,14 | | 12,64 | 5,00 | 8,14 |
| 67 . Construction of Taluk Office Building at Vazhapadi in Salem District G.O.Ms.No.288 Rev (RA II (1) Dept., Dated 25.05.2007 AS / TS / RAS: 24420 Electrical Division, Salem | 2,30,20 | 1,09 | 1,25,00 | 2,29,11 | |
| | 14,00 | | 10,00 | 14,00 | |
| 68 . Construction of Revenue Inspector Office cum Residential Quarters at Kondalampatty in Salem Dt. G.O.Ms.No.418 Rev RA2(1) Dept., Dated 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Salem | 13,14 | | 12,34 | 1,00 | 12,14 |
| 69 . Construction of Taluk office at Salem in Salem Dist. G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 AS / TS / RAS: 20200 Electrical Division, Salem | 1,90,00 | 91,22 | 1,25,00 | 96,78 | 2,00 |
| | 12,00 | 11 | 10,00 | 11,89 | |
| 70 . Construction of Taluk office building and Tahsildars quarters at Kadayampatti in Salem Dist. G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Salem | 2,46,79 | | | 1,50,00 | 96,79 |
| | 15,00 | | | 5,00 | 10,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Salem | | | | | |
| 71 . Construction of Taluk office building and Tahsildars quarters at Pethanaickenpalayam in Salem Dist. G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Salem | 2,46,79 | | | 50,00 | 1,96,79 |
| Building C & M Division, Namakkal | | | | | |
| 72 . Construction of Taluk Taluk office Building and Thasildar Quarters at Sendamangalam in Namakkal District. G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Salem | 2,61,79 | | | 2,00 | 2,59,79 |
| 73 . Construction of Taluk office and Thasildar quarters at Komarapalayam in Namakkal Dt. G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Salem | 2,61,79 | | | 2,00 | 2,59,79 |
| 74 . Construction of Additional Buildings and other Govt. office in MPC Namakkal G.O.(MS)No. 251 / Rev /Dt.07.08.2017 AS / TS / RAS: 146018 Electrical Division, Salem | 14,60,18 | | | 50,00 | 14,10,18 |
| Building C & M Division, Dharmapuri | | | | | |
| 75 . Construction of Taluk office building at Krishnagiri in Krishnagiri Distirct G.O.Ms.No.91 Rev dept dt 25.02.2014 AS / TS / RAS: 20200 Electrical Division, Coimbatore | 1,90,00 | 1,89,05 | | 5,65 | |
| 76 . Construction of Taluk Office building and Tahsildar Quarters at Nallampalli in Nallampalli Block of Dharmapuri District G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Coimbatore | 2,46,79 | | | 50,00 | 1,96,79 |
| 77 . Construction of Taluk Office building and Tahsildar Quarters at Soolagiri in Soolagiri Taluk of Krishnagiri District. G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Coimbatore | 2,46,79 | | | 50,00 | 1,96,79 |
| | 15,00 | | | 2,00 | 13,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 JC | | <i>[₹ in Thousands]</i> | | | |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Dharmapuri | | | | | |
| 78 . Construction of Taluk Office building and Tahsildar Quarters at Karimangalam in Karimangalam Block of Dharmapuri District G.O.Ms.No. 125/Revenue /Dated 21.04.17 | 2,46,29 | | | 50,00 | 1,96,29 |
| AS / TS / RAS: 26179 Electrical Division, Coimbatore | 15,50 | | | 2,00 | 13,50 |
| 79 . Construction of Taluk Office building and Tahsildar Quarters at Bargur in Bargur Taluk of Krishnagiri District G.O.Ms.No. 125/Revenue /Dated 21.04.17 | 2,46,79 | | | 10,00 | 2,36,79 |
| AS / TS / RAS: 26179 Electrical Division, Coimbatore | 15,00 | | | | 15,00 |
| 80 . Construction of Taluk Office building at Harur in Harur Block of Dharmapuri District G.O.Ms.No. 141 /Revenue/Dated 26.04.17 | 2,34,30 | | | 25,00 | 2,09,30 |
| AS / TS / RAS: 23430 Electrical Division, Salem | | | | | |
| 81 . Provision of Taluk Office Amenities in Dharmapuri G.O.Ms.No.309 Revenue / Dt, 21.09.2017 | 5,51 | | | 5,51 | |
| AS / TS / RAS: 551 Electrical Division, Salem | | | | | |
| Building C & M Division, Aryallur | | | | | |
| 82 . Construction of Revenue Inspector Office-cum residential Quarters building @ Koothur in Perambalur District G.O.Ms.No.418 /Rev2(1) / Dept / dt.17.12.2015 | 12,39 | | 8,13 | 12,39 | |
| AS / TS / RAS: 1314 Electrical Division, Salem | 75 | | | 75 | |
| 83 . Construction of New Taluk Office Building @ Alathur in Perambalur District. G.o(Ms) No.227, Revenue tRAI(1) Department, dated 18.06.2012. AS RAS G.O.Ms.No.157 / Rev. Admn. / RA.2 (1) Sec. / Dt.04.05.2017. | 2,10,98 | 1,89,30 | | 20,12 | |
| AS / TS / RAS: 22298 Electrical Division, Salem | 12,00 | 11,80 | | | |
| 84 . Construction of New Building for Udayarpalayam Taluk Office @ Jayankondam in Ariyalur District G.O. (Ms) No. 196, Revenue, dated 8.6.2012. RAS G.O.Ms.No.155 / Rev. Admn. / RA.2(2) Sec / Dt.03.05.2017. | 1,83,09 | 1,68,83 | | 14,09 | |
| AS / TS / RAS: 19309 Electrical Division, Salem | 10,00 | 10,00 | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Aryallur | | | | | |
| 85 . Construction of Sub Collector bungalow at Ariyalur District G.O.Ms.No.294 Rev Dept Dated 05.09.2017 AS / TS / RAS: 7950 Electrical Division, Medical Works, Trichy | 79,50 | | | 9,50 | 70,00 |
| Building C & M Division, Coimbatore | | | | | |
| 86 . Construction of Tahsildars Quarters at Perur in Coimbatore G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 AS / TS / RAS: 2000 Electrical Division, Coimbatore | 19,00 | 18,82 | | | 1 |
| | | 1,00 | 1,00 | | |
| 87 . Construction of Revenue Inspector Office - Cum Residential Quarters at Vadavalli in Coimbatore District G.O No:418 Revenue (RA2(1)) Dept Dt:07.12.2015 AS / TS / RAS: 1314 Electrical Division, Coimbatore | 13,14 | 7,22 | | 5,92 | |
| 88 . Construction of Revenue Inspector Office - Cum Residential Quarters at Mathampatti in Coimbatore District G.O No:418 Revenue (RA2(1)) Dept Dt:07.12.2015 AS / TS / RAS: 1314 Electrical Division, Coimbatore | 13,14 | 3,50 | | 9,64 | |
| 89 . Construction of Taluk Office Building at Perur. G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 G.O. Ms.No. 156, Revenue Department, Revenue Admin wing RA2 (1) Section, dated: 04.05.2017 AS / TS / RAS: 21830 Electrical Division, Coimbatore | 2,08,30 | 1,90,30 | 5 | 18,00 | |
| | | 10,00 | 9,95 | | |
| 90 . Construction of Revenue Inspector Office - Cum Residential Quarters at Kurichi in Coimbatore District G.O No:418 Revenue (RA2(1)) Dept Dt:07.12.2015 AS / TS / RAS: 1314 Electrical Division, Coimbatore | 13,14 | 7,20 | | 5,94 | |
| 91 . Construction of Revenue Inspector Office - Cum Residential Quarters at Thirumalayampalayam in Coimbatore District G.O No:418 Revenue (RA2(1)) Dept Dt:07.12.2015 AS / TS / RAS: 1314 Electrical Division, Coimbatore | 13,14 | 3,49 | | 9,65 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 92 . Construction of New building for Coimbatore Collectorate in MPC Coimbatore. G.O.Ms.No.432 Rev (RA 2(1)) Dept., Dated 31.10.2013 AS / TS / RAS: 203496 Electrical Division, Coimbatore | 18,06,96 | 18,00,47 | | 5,90 | |
| 93 . Construction of Taluk office building at Madukkarai. G.O.Ms.No.91 Rev (RA II (1) Dept., Dated 25.02.2014 G.O. Ms.No. 156, Revenue Department, Revenue Admin wing RA2 (1) Section, dated: 04.05.2017 AS / TS / RAS: 23582 Electrical Division, Coimbatore | 2,25,82 | 1,89,84 | 4 | 15,98 | |
| 94 . Creation of New Taluk - Annur taluk in Coimbatore District G.O.Ms.No.407 Rev (RA I (1) Dept., Dated 21.11.2012 AS / TS / RAS: 20286 Electrical Division, Coimbatore | 1,92,86 | 54,09 | 1,38,27 | 2,00 | 1,36,77 |
| 95 . Construction of Revenue Inspector Office - Cum Residential Quarters at Kuniyamuthur in Coimbatore District G.O No:418 Revenue (RA2(1)) Dept Dt:07.12.2015 AS / TS / RAS: 1314 Electrical Division, Coimbatore | 13,14 | 2,00 | 11,14 | 11,14 | |
| 96 . Construction of RDO Building at Udumalaipet at Coimbatore. G.O.Ms.No.288 Revenue RA 2 (1) Dept Dt. 14.8.2012 RAS GO Ms.No 147 Revenue Dept, Revenue Admn wing, RA2(1) section, dated: 27.04.2017 AS / TS / RAS: 13910 Electrical Division, Coimbatore | 1,32,60 | 1,13,16 | 1 | 19,43 | |
| 97 . Creation of New Taluk - Kinathukadavu taluk in Coimbatore District G.O.Ms.No.406 Rev (RA I (1) Dept., Dated 21.11.2012 AS / TS / RAS: 20286 Electrical Division, Coimbatore | 1,92,86 | 1,58,72 | 33,64 | 1 | 34,13 |
| 98 . Construction of Taluk office Building at Pollachi in Coimbatore District. G.O. Ms.No. 138 Revenue Department, Revenue Administrative wing RA1(2)) Section, dated: 26.04.2017 AS / TS / RAS: 23430 Electrical Division, Coimbatore | 2,34,30 | | | 20,00 | 2,14,30 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JC***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 99 . Construction of New Taluk office building at Coimbatore (South) Combined Taluk office Master Plan Complex Building in Coimbatore District. G.O.Ms.No. 162, Revenue Dept, Revenue Admn wing RA2(2) Section, dated: 04.05.2017 AS / TS / RAS: 23430 Electrical Division, Coimbatore | 2,23,30 | | | 1,00,00 | 1,23,30 |
| | | | | 1,00 | 10,00 |
| 100 . Construction of Revenue Divisional office Buildings and Revenue Divisional Office Quarters at Coimbatore G.O. Ms.No. 126, Revenue Department, Revenue Administration wing RA 2 (1) section, dated: 21.04.2017 AS / TS / RAS: 20766 Electrical Division, Coimbatore | 2,07,66 | | | 50,00 | 1,57,66 |
| | | | | | |
| Building C & M Division, Erode | | | | | |
| 101 . Construction of District Revenue officers Quarters at Erode in Erode District G.o.Ms.No.111 Dt Revenue RA2(1) Dated 29.2.2016. AS / TS / RAS: 5459 Electrical Division, Coimbatore | 52,09 | 25,00 | 12,09 | 27,09 | |
| | 2,50 | | 1,00 | 2,50 | |
| 102 . Construction of New Taluk office building at Perundurai in Erode Dist. G.O.Ms.No:417 Revenue (RA2(1)) Dept. / Dt.07.12.15 AS / TS / RAS: 22220 Electrical Division, Coimbatore | 2,10,20 | 80,00 | 1,30,20 | 1,30,20 | |
| | 12,00 | | 6,00 | 12,00 | |
| 103 . Construction of Taluk Office and Tahsildar Quarters at Thalavadi in Erode District. G.O.(Ms) No. 125/ Revenue Department, Revenue Administration Wing, RA.2(1))' Dated : 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Coimbatore | 2,50,79 | | | 1,50,00 | 1,00,79 |
| | 11,00 | | | 5,00 | 6,00 |
| 104 . Construction of Taluk Office and Tahsildar Quarters at Modakkurichi in Erode District. G.O.(Ms) No. 125/ Revenue Department, Revenue Administration Wing, RA.2(1))' Dated : 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Coimbatore | 2,50,79 | | | 1,00,00 | 1,50,79 |
| | 11,00 | | | 1,00 | 10,00 |
| 105 . Construction of Taluk Office and Tahsildar Quarters at Kodumudi in Erode District. G.O.(Ms) No. 125/ Revenue Department, Revenue Administration Wing, RA.2(1))' Dated : 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Coimbatore | 2,50,79 | | | 75,00 | 1,75,79 |
| | 11,00 | | | 3,00 | 8,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JC***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Erode | | | | | |
| 106 Providing Addl. Amenities of Construction of Protection Wall, Formation of Interior Approach Road, Filling the Low lying area and Providing water supply arrangements to the newly formed Master Plan Complex at Tiruppur in Tiruppur District. G.O.Ms.No.154/Revenue Department, Revenue Adminsitration Wing, (RA1(2))Section, Dated: 03.05.2017 | 6,10,80 | | | 3,00,00 | 3,10,80 |
| AS / TS / RAS: 78580 Electrical Division, Coimbatore | 1,75,00 | | | 75,00 | 1,00,00 |
| 107 Construction of Additional Collectorate Campus at Erode District. G.O.Ms.NO.345, Revenue Dept dated 30.10.2017 AS / TS / RAS: 100000 Electrical Division, Coimbatore | 10,00,00 | | | | 10,00,00 |
| Building C & M Division, Ooty | | | | | |
| 108 Construction of office cum Residential Building at Nilgiris District ASL No.2901 AS / TS / RAS: 1748 Electrical Division, Coimbatore | 17,48 | | | | 1 |
| 109 Construction of Additional Collectorate at Udthagamandalam for accommodation of 28 Offices G.O.Ms.No.429 Rev (RA 1(2)) Dept., Dated 30.10.2013 RAS G.O.Ms.No.129 RevDeptDt. 21.04.2017 AS / TS / RAS: 278727 Electrical Division, Coimbatore | 26,47,27 | 25,55,00 | 5,00 | 92,26 | |
| Building C & M Division, Karur | | | | | |
| 110 Construction of Revenue Inspector office cum quarters at Manmangalam G.O.Ms.No.418 Rev (RA1 (2)) Dept., Dated 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Medical Works, Trichy | 13,14 | 12,46 | | 68 | |
| Building C & M Division, Madurai | | | | | |
| 111 Construction of Tauk Office building at Thirupparankundram in Madurai District. G.O.Ms.No.91 Rev (RA II (1)) Dept., Dated 25.02.2014 AS / TS / RAS: 20200 Electrical Division, Madurai | 1,85,87 | 1,85,86 | | | |
| | 16,13 | 9,94 | | 4,50 | |
| 112 Construction of Building for RDO office and Quarters at Melur in Madurai District. G.O.Ms.No.126/ (RA2(1)) Dept Dated 21.4.2017 AS / TS / RAS: 20766 Electrical Division, Madurai | 1,91,66 | | | 50,00 | 1,41,66 |
| | 16,00 | | | | 16,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)**

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Madurai | | | | | |
| 113 . Construction of New Additional Building for Collectorate in Master Plan Complex at Madurai. G.O.Ms.NO.346, Revenue Dept dated 30.10.2017 AS / TS / RAS: 209828 Electrical Division, Madurai | 20,98,28 | | | | 20,98,28 |
| Building C & M Division, Dindigul | | | | | |
| 114 . Construction of RI office cum Quarters at Ayyampalayam in Dindigul District G.O.(Ms).No.418 Revenue (RA2(1)) Dept. Dt.07.12.2015. AS / TS / RAS: 1314 Electrical Division, Madurai | 12,44 70 | | 13,14 | 12,44 70 | |
| 115 . Construction of Taluk Office building at Vedasandur in Dindigul District. G.O.Ms.No.149 / Revenue Department / Revenue Administration wing / RA2(1) Section / Date.27.04.2017. AS / TS / RAS: 23932 Electrical Division, Madurai | 2,23,32 16,00 | | | 50,00 1,00 | 1,73,32 15,00 |
| Building C & M Division, Ramanathapuram | | | | | |
| 116 . Construction of combined offices building in Master Plan Complex at Ramnad G.O.Ms.No.379 Rev [RA1(2)] Dept., Dated 28.09.2013, RAS G.O.Ms.No.153Rev [RA1(2)] Dept., Dated.03.05.2017 AS / TS / RAS: 112439 Electrical Division, Madurai | 10,49,39 75,00 | 10,24,39 72,70 | | 25,00 2,30 | |
| 117 . Construction of Taluk offices building and Tahsildar Quarters building at Kalayarkovil in Sivagangai dist. G.O.Ms.No.125 Rev [RA2(1)] Dept., Dated 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Madurai | 2,44,79 17,00 | | | 1,00,00 3,00 | 1,44,79 14,00 |
| 118 . Construction of Taluk offices building and Tahsildar Quarters building at Keelakarai in Ramnad dist. G.O.Ms.No.125 Rev [RA2(1)] Dept., Dated 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Madurai | 2,44,79 17,00 | | | 1,00,00 3,00 | 1,44,79 14,00 |
| Building C & M Division, Virudhunagar | | | | | |
| 119 . Constn of Taluk Office building at Sattur in Virudhunagar G.O.Ms.No.53, Rev (RA1 (2) Dept., Dated 29.01.2015 AS / TS / RAS: 21300 Electrical Division, Madurai | 1,98,25 14,75 | 1,97,97 14,55 | | 10 20 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JC Land Revenue | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JC 16 09) | | | | | |
| Building C & M Division, Virudhunagar | | | | | |
| 120 . Construction of Revenue Inspector office cum quarters at Keelarajakularaman G.O.Ms.No.418 Rev (RA1 (2) Dept., Dated 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Medical Works, Madurai | 13,14 | 12,38 | | | |
| 121 . Construction of VAO office cum residential Quarters at Moolipatti in Virudhunagar Taluk G.O.Ms.No.476 Rev Dept Dt. 27.11.2013 G.O.Ms.No.401/ Revenue[RA-2(1)] Dept./ dt.16.11.2015 AS / TS / RAS: 695 Electrical Division, Medical Works, Madurai | 6,95 | 6,90 | | | |
| 122 . Construction of Revenue Divisional Office and RDO Quarters at Sattur G.O.Ms.No.126/ (RA2(1)) Dept Dated 21.4.2017 AS / TS / RAS: 20766 Electrical Division, Madurai | 1,91,66 | | | 60,00 | 1,31,66 |
| | 16,00 | | | 1,00 | 15,00 |
| 123 . Construction of Taluk Office Building and Tahsidar Quarters at Vembakottai at Virudhunagar District G.O.Ms.No.125/Rev.dept/RA.2(1) section/dated:21.04.17 AS / TS / RAS: 26179 Electrical Division, Madurai | 2,45,79 | | | 60,00 | 1,85,79 |
| | 16,00 | | | 1,00 | 15,00 |
| 124 . Construction of Ramp in Collectorate Campus at Virudhunagar District G.O.Ms.No.6 Rev Dept Dt. 16.02.2018 AS / TS / RAS: 4242 Electrical Division, Medical Works, Madurai | 42,42 | | | | 42,42 |
| Building C & M Division, Thoothukudi | | | | | |
| 125 . Construction of RI office cum Quarters at Nalattinpurur G.O. (Ms.) No. 418, Revenue (RA2(1) Department dated: 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Madurai | 12,39 | | 7,39 | | 12,39 |
| | 75 | | 25 | | 75 |
| 126 . Construction of RI office cum Quarters at Kamanayakanpatti. G.O. (Ms.) No. 418, Revenue (RA2(1) Department dated: 07.12.2015 AS / TS / RAS: 1314 Electrical Division, Madurai | 12,39 | | 7,39 | 12,39 | |
| | 75 | | 25 | 75 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)**

| 4059 01 051 JC | | [₹ in Thousands] | | | | |
|------------------|--|-------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 | CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 | Office Buildings | | | | | |
| 051 | Construction | | | | | |
| | State's Expenditure | | | | | |
| JC | Land Revenue | | | | | |
| 16 | Major Works | | | | | |
| (DPC | 4059 01 051 JC 16 09) | | | | | |
| | Building C & M Division, Thoothukudi | | | | | |
| 127 | Construction of Taulk office building at Srivaikundam. G.O.Ms.No:145 / Revenue Dept., Revenue Adminstration RA.2(1)Section Date:26.04.2017 AS / TS / RAS: 23932 Electrical Division, Madurai | 2,27,32 | | | 70,00 | 1,57,32 |
| | | 12,00 | | | 1,00 | 11,00 |
| 128 | Construction of Taulk office building at Thoothukudi. G.O.Ms.No:144 / Revenue Dept., Revenue Adminstration RA.2(2)Section Date:26.04.2017 AS / TS / RAS: 23932 Electrical Division, Madurai | 2,27,32 | | | 70,00 | 1,57,32 |
| | | 12,00 | | | 1,00 | 11,00 |
| | Building C & M Division, Nagercoil | | | | | |
| 129 | Construction of Annexure Building in Kanniyakumari Collectorate G.O.Ms. No.10 Rev (RA1 (2) Dept., Dated 13.01.2014 RAS- G.O.Ms.No.156 dt.04.05.2017 AS / TS / RAS: 103574 Electrical Division, Madurai | 9,05,24 | 8,55,05 | | 32,55 | 15,00 |
| | | 1,30,50 | 1,12,39 | | 15,00 | 3,11 |
| 130 | Construction of New Village Office Building 107 Nos in various places in Kanyakumari District G.O.Ms.No.227 Rev (RA 1 (1) Dept Dated 18. 06.2012 ASL NO.242 RAS-G.O.Ms.No.157/ dt.04.05.2017 AS / TS / RAS: 56063 Electrical Division, Medical Works, Madurai | 5,60,63 | 5,01,91 | 13,75 | 22,85 | 35,87 |
| 131 | Improvement to the Main Guest house and Bharathi Circuit house at Kanniyakumari G.O.Ms.No. 552 Rev (RA2(1) dept. dt. 15.12.2014 AS / TS / RAS: 9020 Electrical Division, Madurai | 83,20 | 80,03 | | 3,17 | |
| | | 7,00 | 6,84 | | | |
| | Building C & M Division, Thirunelveli | | | | | |
| 132 | Construction of New Taluk office Building and Thasildar Quarters Building at Kadayanallur in Tirunelveli District. Go.Ms.No:125 RA2(1) Section, Dated : 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Madurai | 2,46,79 | | | 40,00 | 2,06,79 |
| | | 15,00 | | | 1,00 | 14,00 |
| 133 | Construction of New Taluk office Building and Thasildar Quarters Building at Manur in Tirunelveli District. Go.Ms.No: 125, RA2(1) Section, Dated : 21.04.2017 AS / TS / RAS: 26179 Electrical Division, Madurai | 2,46,79 | | | 40,00 | 2,06,79 |
| | | 15,00 | | | 1,00 | 14,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JD

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JD Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JD 16 07) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Construction of Integrated Registration Complex at Koyambedu | 4,47,67 | | 2,29,11 | 2,00 | |
| G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 45897 Electrical Division-I, Chennai | 11,30 | | 11,30 | | |
| 2. Construction of combined registration Department complex at South Chennai (Velachery) | 1,13,00 | | 50,00 | 2,00 | |
| G.O.Ms.No.144 CR & R (U2) Dept., Dated 20.11.2012 | | | | | |
| AS / TS / RAS: 11900 Electrical Division-I, Chennai | 6,00 | | 6,00 | | |
| Building C & M Division, Thiruvallur | | | | | |
| 3. Construction of own building for Sub Registrar office at Pallipet | 52,00 | 51,38 | | 62 | |
| G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,00 | 2,96 | | | |
| 4. Construction of own building for Sub Registrar office at Manavalanagar. | 51,50 | 28,09 | 1,50 | 23,41 | |
| G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,50 | | 1,00 | 3,50 | |
| Building C & M Division, Kancheepuram | | | | | |
| 5. Construction of Sub Registrar Office at Salaiyur | 52,55 | | 52,05 | | |
| G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 (Amendment) | | | | | |
| G.O.Ms.No.90 CR & R (U2) Dept Dt. 02.08.2017 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-I, Chennai | 2,45 | | 2,45 | | |
| 6. Construction of own building for Sub Registrar office at Tambaram | 51,50 | | 51,00 | 1,00 | |
| G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 (Amendment) | | | | | |
| G.O.Ms.No.90 CR & R (U2) Dept Dt. 02.08.2017 | | | | | |
| AS / TS / RAS: 5500 Electrical Division-2, Chennai | 3,50 | | 3,50 | | |
| 7. Construction of Integrated District Registration Office at Kancheepuram | 1,39,00 | 39,31 | 55,05 | 98,40 | |
| G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 | | | | | |
| AS / TS / RAS: 14800 Electrical Division-2, Chennai | 9,00 | | 12,95 | 9,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JD

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JD Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JD 16 07) | | | | | |
| Building C & M Division, Thiruvannamalai | | | | | |
| 8. Construction of Integrated office building Complex for Registration Department at Cheyyar in Tiruvannamalai District G.O.Ms.No.4 CR & R (U2) Dept Dt. 17.01.2014 AS / TS / RAS: 16904 Electrical Division-2, Chennai | 1,27,93 | 1,22,66 | | | |
| Building C & M Division, Pudukottai | | | | | |
| 9. Construction of Sub Registrar office at Annavasal in Pudukkottai District G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 AS / TS / RAS: 5775 Electrical Division, Salem | 55,25 | 49,05 | | 6,20 | |
| Building C & M Division, Thanjavur | | | | | |
| 10. Construction of Registrar Office at Thanjavur G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 AS / TS / RAS: 20685 Electrical Division, Salem | 1,97,85 | 86,61 | 88,90 | 1,11,24 | |
| | 9,00 | | 7,95 | 9,00 | |
| 11. Construction of Sub Registrar office at Papanadu G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 AS / TS / RAS: 5775 Electrical Division, Salem | 54,75 | 36,23 | | 18,52 | |
| | 3,00 | | | 3,00 | |
| 12. Construction of Sub registrar Office at Thiruppanandal G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 AS / TS / RAS: 5775 Electrical Division, Salem | 54,75 | 23,06 | | 20,00 | |
| | 3,00 | | | 50 | |
| Building C & M Division, Salem | | | | | |
| 13. Construction of Combined Registrar Department building for Dist.Registrar, Sub Registrar No.1, Sub-Registrar, Ayyoithiya-pattanam and Sub-Registrar/ Dhathagapatty in Salem. G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 AS / TS / RAS: 17947 Electrical Division, Salem | 1,61,52 | | 1,63,05 | 20,00 | |
| | 17,95 | | 17,95 | | |
| Building C & M Division, Dharmapuri | | | | | |
| 14. Construction of Sub-Registarar Office at Raiyakottai in Krishnagiri Dist. G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 AS / TS / RAS: 5500 Electrical Division, Coimbatore | 51,70 | 51,70 | | | |
| | 3,30 | 2,15 | | 1,15 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JD

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JD Registration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JD 16 07) | | | | | |
| Building C & M Division, Erode | | | | | |
| 15 . Construction of building for integrated office complex for combined Registration office at Tiruppur District. G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 | 1,63,55 | | 50,00 | | |
| AS / TS / RAS: 18150 Electrical Division, Coimbatore | 17,95 | | 17,95 | | |
| Building C & M Division, Dindigul | | | | | |
| 16 . Constn. of Sub Registrar office at Ayyampalayam in Dindigul District. G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | 51,50 | 48,33 | | 3,17 | |
| AS / TS / RAS: 5500 Electrical Division, Madurai | 3,50 | 2,99 | | | |
| 17 . Constn. of Sub Registrar office at Sendurai in Dindigul District. G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 | 54,25 | 53,47 | | | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 3,50 | 3,45 | | | |
| 18 . Construction of Integrated Registration office building at Dindigul G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | 1,90,14 | 1,87,42 | | | |
| AS / TS / RAS: 25514 Electrical Division, Madurai | 65,00 | 44,92 | | 3,00 | |
| Building C & M Division, Ramanathapuram | | | | | |
| 19 . Construction of Sub Registrar office building at Kalaiyarkovil in Sivagangai District. G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 | 53,75 | 53,75 | | | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 4,00 | 2,13 | | 1,87 | |
| Building C & M Division, Nagercoil | | | | | |
| 20 . Construction of Sub Registrar Office at Karungal in Nagercoil G.O.Ms.No.4 CR & R (U2) Dept., Dated 17.01.2014 | 52,70 | 50,45 | | | |
| AS / TS / RAS: 5500 Electrical Division, Madurai | 2,30 | 2,25 | | | |
| 21 . Construction of Sub Registrar Office at Colachel in Nagercoil G.O.Ms.No. 42 CR & R (U2) Dept., Dated 12.03.2015 | 55,45 | 54,45 | | 1,00 | |
| AS / TS / RAS: 5775 Electrical Division, Madurai | 2,30 | 2,29 | | | |
| TOTAL - 4059 01 051 JD | 24,49,47 | 10,37,53 | 8,21,71 | 3,38,58 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| North Presidency Division, Chennai | | | | | |
| 1. Construction of Five Permanent security screening points in the High Court Campus at Chennai - 104 G.O.Ms.No.294 Home (Pol.12) Department, Dated : 4.3.2016 AS / TS / RAS: 10300 Electrical Division-I, Chennai | 97,00 | 93,34 | | 3,66 | |
| 2. Construction of police lock up room buildings adjacent to the police control room inside the High Court Campus at Chennai - 104 G.O.Ms.No.389 Home (Court.III) Department, Dated : 7.5.2015 AS / TS / RAS: 470 Electrical Division-I, Chennai | 4,70 | 3,98 | | 72 | |
| 3. Conversion of existing record rooms, section office and Law Offices in High Court Main Building into Additional Court Halls and Hon'ble Judges Chamber in the High Court Main Building Chennai (12 Courts + 9 Chambers) G.O. Ms. No. 627 Home (Cts. III) Dept. Dt 02.09.2016 AS / TS / RAS: 53700 Electrical Division-I, Chennai | 2,77,00 | 1,89,14 | 4,80,71 | 67,86 | 20,00 |
| 4. Towards Carrying out renovation work in the additional space measuring an extent of 471 sq.ft in the second floor of the main building in the High Court of Madras, Chennai G.O.Ms.No.19 Home Courts-III Dept Dt. 05.01.2017 AS / TS / RAS: 7600 Electrical Division-I, Chennai | 62,50 | | 76,00 | 62,50 | |
| 5. Enhancement of the capacity of transformers from 500 KVA to 1000 KVA and for providing LT Bus ducts with distribution MV Panel at the main Building High Court Campus, Chennai G.O. (D) No.436 Home Courts IV Dept Dt. 06.04.2017 AS / TS / RAS: 23000 Electrical Division-I, Chennai | 2,30,00 | | | | 1,30,00 |
| South Presidency Division, Chennai | | | | | |
| 6. Renovation of the old librry, 6 suites, central lounge and other works at Malligai campus, Chennai-28 G.O. Ms. No. 27, Home Courts-i), Dept., dated 06.01.2017 AS / TS / RAS: 15533 Electrical Division-I, Chennai | 85,00 | | 62,13 | 84,99 | |
| Building Construction Division-I, Chennai | | | | | |
| 7. Construction of Additional three floor over the second floor of the Additional Block of buildings at Egmore Court Compex G.O. Ms. No. 609 Home (Cts. III) Dept. Dt 24.08.2016 AS / TS / RAS: 86900 Electrical Division-I, Chennai | 7,56,72 | 1,00,00 | 7,69,00 | 6,56,72 | |
| | 1,12,28 | | | 1,12,28 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 8. Construction of Additional Block of Building for the accommodation of Metropolitan Magistrates Court and Additional buildings at Egmore, Chennai. G.O.Ms.No.134 Home (Cts.III) Dept. Dated 13.2.2012. RAS G.O.Ms.No.479 Home (Cts III) Dept. Dated 10.07.2013 RAS G.O.Ms.No.387 Home (Cts III) Dept. Dated 18.11.2015 AS / TS / RAS: 155000 Electrical Division-I, Chennai | 14,60,00 | 13,98,48 | 7 | 11,02 | 50,50 |
| 9. Construction of New Building for Metropolitan Magistrate Court at Saidapet in Chennai G.O. Ms. No. 610 Home (Cts. III) Dept. Dt 24.08.2016 AS / TS / RAS: 63580 Electrical Division-I, Chennai | 5,44,99 | 1,20,03 | 6,00,00 | 3,78,00 | 46,96 |
| 10. Provision of lift and construction of two more additional floors in the buildings of High Court Guest House, Tamil Nadu State Judicial Academy Premises, Adyar, Chennai G.O. Ms. No. 608 Home (Cts. III) Dept. Dt 24.08.2016 AS / TS / RAS: 28430 Electrical Division-I, Chennai | 2,03,70 | 56,23 | 2,50,00 | 97,47 | 50,00 |
| 11. Construction of Toilet in Third Floor at rear annexe building High Court Madras G.O.(2D) No.477 Home Courts-IV Dept Dt. 21.10.2016 AS / TS / RAS: 10000 Electrical Division-I, Chennai | 1,00,00 | | 90,00 | 1,00,00 | |
| 12. Additional Construction on the rear side (East) of the Annexe Building of Madras High Court of Madras Chennai G.O.Ms.No.288 Home (Cts.III) Dept Dated 04.03.2017 AS / TS / RAS: 7550 Electrical Division-I, Chennai | 75,50 | | | 75,50 | |
| 13. Construction of Dinning Hall in the fifty floor, compound wall and other facilities to the Newly constructed Law Officers Building in the High Court Campus, Chennai G.O.Ms.No.430 Home (Cts.IV) Dept Dated 06.04.2017 AS / TS / RAS: 20225 Electrical Division-I, Chennai | 1,64,75 | | | 1,64,75 | |
| 14. Construction of Ultra Modern Toilet inside the High Court at Chennai ASL No.2710 AS / TS / RAS: 3200 Electrical Division-I, Chennai | 32,00 | | | | 32,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Thiruvallur | | | | | |
| 15 . Construction of 7 more courts with two wheeler shed and garege in Thiruvallur G.O.Ms.No.645 Home Courts III Dept Dt. 08.09.2016 AS / TS / RAS: 181830 Electrical Division-2, Chennai | 15,24,00 | | 16,00,00 | 10,00,00 | 5,24,00 |
| AS / TS / RAS: 181830 Electrical Division-2, Chennai | 2,94,30 | | | 1,33,04 | 1,61,26 |
| 16 . Construction of Public Toilet Block for Gents & Ladies in Combined Court Building at Tiruttani G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1250 Electrical Division-I, Chennai | 12,50 | | 5,00 | 12,50 | |
| 17 . Construction of Public Toilet block for Gents & Ladies in Mahila Court at Tiruvallur. G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1400 Electrical Division-I, Chennai | 14,00 | | 5,60 | 14,00 | |
| 18 . Construction of Public Toilet for Gents & Ladies in Mahila Court at Tiruvallur. G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1400 Electrical Division-I, Chennai | 14,00 | | 5,60 | | 14,00 |
| 19 . Construction of Public Toilet block for Gents & Ladies in Family Court at Tiruvallur. G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1400 Electrical Division-I, Chennai | 14,00 | | 5,60 | 14,00 | |
| 20 . Construction of Public Toilet block for Gents & Ladies in Fast Track Court Magistrate Level at Tiruvallur. G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1400 Electrical Division-I, Chennai | 14,00 | | 5,60 | 14,00 | |
| 21 . Construction of Public Toilet block for Gents & Ladies in Land Grabbing Court at Tiruvallur. G.O.Ms.No.194 Home Courts III Dept dt. 10.03.2017 AS / TS / RAS: 1400 Electrical Division-I, Chennai | 14,00 | | 5,60 | 14,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 22 . Constn of combined court building at Madhuranthagam in Kancheepuram G.O.Ms.No.873 Home (Cts III) Dept., Dated 28.11.2014 AS / TS / RAS: 83639 Electrical Division-2, Chennai | 7,57,09 | 7,55,93 | | | |
| 23 . Construction of court building for District Munsif cum Judicial Magistrate Court Building at Thirukazhukundram in Kancheepuram G.O.Ms.No.830 Home (Cts-III) Dept., Dated 18.11.2015 AS / TS / RAS: 30140 Electrical Division-2, Chennai | 2,58,20 | 2,52,68 | 1,00 | 4,00 | |
| 24 . Renovation of existing ground and first floor of the District Munsif cum Judicial Magistrate court building and providing wooden dias, witness box and furniture to the court hall for separate accomodation of Judicial Magistrate Court, Sriperambudur G.O.(MS) No.37/Home Dept/Dt.06.01.2017 AS / TS / RAS: 3300 Electrical Division, Medical Works , Chennai | 33,00 | 31,59 | 33,00 | 1,41 | |
| 25 . Provision of Lift facility in the Combined Court Building at Chengalpattu in Kancheepuram District. G.O.Ms.No. 31, Home (cts-III) Department, Dated.06.01.2017 AS / TS / RAS: 7205 Electrical Division-2, Chennai | 27,55 | | | 27,55 | |
| 26 . Construction of Public Toilet Building at Court Campus at Chengalpattu G.O.Ms.No. 194, Home (cts - III) Department, Dated.10.03.2017 AS / TS / RAS: 1060 Electrical Division, Medical Works , Chennai | 10,60 | | 4,24 | 10,60 | |
| 27 . Construction of Public Toilet Building at Court Campus at Kancheepuram G.O.Ms.No. 194, Home (cts - III) Department, Dated.10.03.2017 AS / TS / RAS: 1800 Electrical Division, Medical Works , Chennai | 18,00 | | 7,20 | 18,00 | |
| 28 . Construction of Staff Toilet Building in JM1 Court Campus at Kancheepuram G.O.Ms.No. 194, Home (cts - III) Department, Dated.10.03.2017 AS / TS / RAS: 875 Electrical Division, Medical Works , Chennai | 8,75 | | 3,50 | 8,75 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 29 Provision of additional amenities in the combined court building for accommodating newly sanctioned Judicial Magistrate Court at Tambaram G.O. 2(D) No.364 Home Dept Dt. 19.12.2017 AS / TS / RAS: 2526 Electrical Division, Medical Works , Chennai | 25,26 | | | | 25,26 |
| Building C & M Division, Vellore | | | | | |
| 30 Constn of combined court building at Sathuvachari in Vellore G.O.Ms.No.872 Home (Cts III) Dept Dated 28.11.2014 RAS G.O.(2D)No.393 Home (Cts III) Dept., Dated 11.08.2016 AS / TS / RAS: 145750 Electrical Division-2, Chennai | 13,51,50 | 13,49,68 | | 1,82 | |
| 31 Construction of Staff Toilet for Men in LAOP Court building at Arakkonam G.O.Ms.No.194,Home (Cts,III)Dept.Dt.10.03.2017 AS / TS / RAS: 438 Electrical Division-2, Chennai | 4,38 | | 1,75 | 4,38 | |
| 32 Const. of public Toilet for Women inclusive of Toilet for Disabled in PDM cum JM court building at Vaniyambadi. G.O.Ms.No.194, Home (Cts.III) Det. Dt.10.03.2017 AS / TS / RAS: 700 Electrical Division-2, Chennai | 7,00 | | 2,80 | 7,00 | |
| 33 Const. of public toilet for women inclusive of Toilet for Disabled in Combined Court Building at Walajah. G.O.Ms.No.194,Home (Cts.III) Dept.Dt.10.03.2017 AS / TS / RAS: 472 Electrical Division, Medical Works , Chennai | 4,72 | | 1,89 | 4,72 | |
| 34 Const. of Public Toilet for men inclusive of Toilet for Disabled in Combined Court building at Walajah. G.O.Ms.No.194, Home (Cts.III) Dept., Dt.10.03.2017 AS / TS / RAS: 438 Electrical Division, Medical Works , Chennai | 4,38 | | 1,75 | 4,38 | |
| 35 Const. of public Toilet for women inclusive of Toilet for Disabled in combined court building st sholighur. G.O.Ms.No.194,Home (Cts.III) Dept. Dt.10.03.2017 AS / TS / RAS: 472 Electrical Division-2, Chennai | 4,72 | | 1,89 | 4,72 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|--------------------|----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Vellore | | | | | |
| 36 . Const. of Public Toilet for Men inclusive of Toilet for Disabled in combined court building at sholighur. G.O.Ms.No.194,Home (Cts.III) Dept.Dt.10.03.2017 AS / TS / RAS: 438 Electrical Division-2, Chennai | 4,38 | | 1,75 | 4,38 | |
| 37 . Const.of public Toilet for Women inclusive of Toilet for Disabled in LAOP Cour building at Arakkonam. G.O.Ms.No.194,Home (Cts.III) Dept., Dt.10.03.2017 AS / TS / RAS: 472 Electrical Division-2, Chennai | 4,72 | | 1,89 | 4,72 | |
| 38 . Const. of public Toilet block-2 Nos (Gents & Ladies) in the campus of Combined Court building at Ambur. G.O.Ms.No.194,Home (Cts.III) Dept.,Dt.10.03.2017 AS / TS / RAS: 946 Electrical Division-2, Chennai | 9,46 | | 3,78 | 9,46 | |
| 39 . Const. of Staff Toilet for Women in LAOP Court building at Arakkonam G.O.Ms.No.194, Home (Cts.III) Dept., Dt.10.03.2017 AS / TS / RAS: 472 Electrical Division-2, Chennai | 4,72 | | 1,89 | 4,72 | |
| 40 . Const. of Public Toilet for men inclusive of Toilet for Disabld in LAOP Court Building at Arakkonam. G.O.Ms.No.194,Home (Cts.III) Dept., Dt.10.03.2017 AS / TS / RAS: 438 Electrical Division-2, Chennai | 4,38 | | 1,75 | 4,38 | |
| 41 . Construction of public Toilet block-2 Nos 9Gents & Ladies0 in the campus of Combined Court building at Sathuvachari in Vellore G.O.Ms.No.194,Home (Cts.III) Dept.Dt.10.03.2017 AS / TS / RAS: 1100 Electrical Division-2, Chennai | 11,00 | | 4,40 | 11,00 | |
| 42 . Construction of connecting corridor between "A" block to "B" Block of combined Court bldgs at Sathuvacheri in Vellore Dist., ASL No.1876 AS / TS / RAS: 2097 Electrical Division-2, Chennai | 20,97 | | | | 20,97 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Vellore | | | | | |
| 43 . Construction of Court Buildings and Quarters for Dist., Munsif-cum-Judicial Magistrate, Arcot Vellore Dist., ASL No.1946 AS / TS / RAS: 37812 Electrical Division-2, Chennai | 3,78,12 | | | | 3,78,12 |
| Building C & M Division, Cuddalore | | | | | |
| 44 . Construction of building for the District Munsif cum Judicial Magistrate Court at Protonovo in Cuddalore District. RAS G.O.(2D).NO.55 /Home(Courts-III) Department Dated12.02.2016. AS / TS / RAS: 1876 Electrical Division-2, Chennai | 9,76 | 8,73 | 1,00 | 1,00 | |
| 45 . Construction of Urinal Block in Combined Court Building at Cuddalore G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1850 Electrical Division-2, Chennai | 18,50 | | 7,40 | 18,50 | |
| 46 . Construction of compound wall around the combaind court buildings at vridhachalam G.O.(2D).NO.221 /Home(Courts-III) Department Dated 24.07.2017. AS / TS / RAS: 1080 Electrical Division, Medical Works, Madurai | 10,80 | | | 10,80 | |
| Building C & M Division, Villupuram | | | | | |
| 47 . Construction of Combined Court Building at Gingee in Villupuram District. G.O.Ms.No.163 Home (Cts-III) Dept., Dated 25.02.2014 & RAS G.O.(2D) No.395 Home (Cts-III) Dept., Dated 16.08.2016 AS / TS / RAS: 83963 Electrical Division-2, Chennai | 7,62,23 | 7,12,77 | | 49,46 | |
| 48 . Construction of Combined Court building at Tindivanam in Villupuram District GO.Ms.No.482/Home Court Department/Dated.25.06.2012 & RAS G.O.(2D).No.270/Home (Courts-III) Department/Dated.11.05.2016 AS / TS / RAS: 166325 Electrical Division-2, Chennai | 14,70,52 | 12,88,01 | 5,00 | 1,82,51 | |
| 49 . Construction of Toilet block for Staff (Ladies & Gents) in Combined Court Complex at Villupuram. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 3500 Electrical Division-2, Chennai | 35,00 | | 14,00 | 35,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Villupuram | | | | | |
| 50 Construction of Toilet block for Differently Aabled Person in Judicial Magistrate Court Complex at Tirukoilur G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 660 Electrical Division-2, Chennai | 6,60 | | 2,64 | 6,60 | |
| 51 Construction of Toilet block for Public (Ladies & Gents) in PDM Court Complex at Tirukoilur G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1750 Electrical Division-2, Chennai | 17,50 | | 7,00 | 17,50 | |
| 52 Construction of Toilet block for Staff (Ladies & Gents) in Judicial Magistrate Court Complex at Tirukoilur. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1750 Electrical Division-2, Chennai | 17,50 | | 7,00 | 17,50 | |
| 53 Construction of Toilet block for Public (Ladies & Gents) in Judicial Magistrate Court Complex at Tirukoilur. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1750 Electrical Division-2, Chennai | 17,50 | | 7,00 | 17,50 | |
| 54 Construction of Toilet block for Staff (Ladies & Gents) in PDM Court Complex at Tirukoilur. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1750 Electrical Division-2, Chennai | 17,50 | | 7,00 | 17,50 | |
| 55 Construction of Toilet block for Differently Aabled Person in PDM Court Complex at Tirukoilur. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 660 Electrical Division-2, Chennai | 6,60 | | 2,64 | 6,60 | |
| 56 Construction of Toilet block for Public (Ladies & Gents) in Combined Court Complex at Villupuram. G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 3500 Electrical Division-2, Chennai | 35,00 | | 14,00 | 35,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Villupuram | | | | | |
| 57 Construction of Additional Block of Building in existing Combined court buildings Campus at Villupuram. G.O.(Ms).No.640 Home (Courts-III) Dept/dated.17.08.2017 | 20,63,28 | | | 5,00,00 | 15,63,28 |
| AS / TS / RAS: 225495 Electrical Division-2, Chennai | 1,91,67 | | | 2,00 | 1,89,67 |
| 58 Construction of two sub courts over the existing combines buildings two quarters for the Judicial Magistrate and two gardens at Arakkonam in Vellore Dist., ASL No.1650 | 3,77,22 | | | | 3,77,22 |
| AS / TS / RAS: 37722 Electrical Division-2, Chennai | | | | | |
| Building C & M Division, Trichy | | | | | |
| 59 Construction of Combined Court Building at Manapparai in Trichy G.O.Ms.No.171 Home (Cts-III) Dept., Dated 12.02.2016 | 6,07,95 | 1,96,82 | 4,07,95 | 4,11,13 | |
| AS / TS / RAS: 68070 Electrical Division, Salem | 72,75 | 3,13 | 60,00 | 64,62 | 5,00 |
| 60 Construction of Combined Court Building with Subsidiary Building at Thuraiyur in Trichy RAS G.O. (2D) No.394 Home Courts III DeptDt. 11.08.2016 | 42,25 | 41,55 | 31,00 | | |
| AS / TS / RAS: 4225 Electrical Division, Medical Works, Trichy | | | | | |
| Building C & M Division, Pudukottai | | | | | |
| 61 Construction of building for District Munsif cum Judicial Magistrate Court at Keeranur G.O.Ms.No.1010 Home (Cts. III) Dept. Dated 30.12.2014 | 2,14,67 | 1,99,58 | | 10,00 | |
| AS / TS / RAS: 22900 Electrical Division, Salem | 14,33 | 11,20 | | 3,12 | |
| 62 Construction of Police lockup room with toilet facility and police waiting room in District Court at Pudukottai G.O.(Ms) No.122/ Home Dept, Dt.09.02.2017 | 8,35 | | 7,59 | 8,35 | |
| AS / TS / RAS: 835 Electrical Division, Medical Works, Trichy | | | | | |
| 63 Construction of Court Building for District Munisif Cum Judicial Magistrate Court at Thirumayam. G.O.Ms.No. 459 Home (Cts III) Dept., Dated 10.06.2009 RAS G.O.(2D) No.257 Home (Cts III) Dept., Dated 04.08.2015 | 2,48,00 | 1,56,55 | 31,53 | 91,45 | |
| AS / TS / RAS: 28000 Electrical Division, Salem | 32,00 | | 22,00 | 32,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Pudukottai | | | | | |
| 64 Provision of lift and AC facilities to the building housing the District Munsif cum Judicial Magistrate Court, Keeranur in Pudukottai District G.O.Ms.No.606 Home (Cts. III) Dept., Dated 18.08.2015 AS / TS / RAS: 2076 Electrical Division, Salem | 20,76 | 4,25 | | 16,51 | |
| Building C & M Division, Thanjavur | | | | | |
| 65 Construction of combined court building and compound wall at Thanjavur G.O.(Ms) No.35/Home Dept/Dt.6.1.2017 AS / TS / RAS: 353900 Electrical Division, Salem | 30,71,88 | | 14,15,60 | 14,00,00 | 16,71,88 |
| | 4,67,12 | | | 10,00 | 4,57,12 |
| 66 Construction Court Buildings for District Munsif cum Judicial Magistrate Court at Orathanadu in Thanjavur District Go Ms No. 195/ Home Court III/ Dept. Dept. 17.02.2016 AS / TS / RAS: 24860 Electrical Division, Salem | 2,25,60 | 25,00 | 1,25,60 | 1,90,60 | 10,00 |
| | 23,00 | 61 | 20,00 | 20,00 | 2,39 |
| 67 Construction of Combined Court Building at Thiruthuraipoondi in Thiruvarur District RAS Go (2 D) No. 36/ Home / Court III/ Dept.Dt.04.02.2016 AS / TS / RAS: 359 Electrical Division, Medical Works, Trichy | 3,59 | | | 3,59 | |
| Building C & M Division, Nagapattinam | | | | | |
| 68 Construction of combined court building at Nannilam at Tiruvarur District G.O.Ms.No.573 Home (Cts.III) Dept., Dated 04.08.2015 AS / TS / RAS: 37438 Electrical Division, Salem | 3,34,38 | 3,11,15 | 1,00 | 23,23 | |
| | 40,00 | 11,93 | 20,00 | 28,07 | |
| 69 Constn of combined court building at Nagapattinam G.O.Ms.No.874 Home (Cts III) Dept., Dated 28.11.2014 AS / TS / RAS: 153458 Electrical Division, Salem | 15,29,53 | | 1 | 4,50,00 | 10,79,53 |
| | 5,05 | | | | 5,05 |
| Building C & M Division, Salem | | | | | |
| 70 Construction of 98 Law Chambers within the Coimbinded Court Building premises in Salem District (1st Phase 16-17 Rs.24980, 2nd Phase 17-18 Rs.24980 & 3rd Phase Rs.31640=81600) G.O.Ms.No.773 Home Courts III Dept Dt. 15.11.2016 AS / TS / RAS: 81600 Electrical Division, Salem | 8,06,00 | | 95,92 | 2,35,00 | 5,71,00 |
| | 10,00 | | | 4,00 | 6,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Dharmapuri | | | | | |
| 78 . Construction of Staff Toilet (Gents & Ladies) in Chief Judicial Magistrate Court at Dharmapuri Taluk in Dharmapuri Dist. G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 693 Electrical Division, Salem | 6,93 | | 2,77 | 6,93 | |
| 79 . Construction of Public Toilet (Gents & Ladies) in Judicial Magistrate Court at Pennagaram in Dharmapuri Dist. G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 1067 Electrical Division, Salem | 10,67 | | 4,27 | 10,67 | |
| 80 . Construction of Public Toilet (Gents & Ladies) in Chief Judicial Magistrate Court (Rear Side Campus) at Dharmapuri in Dharmapuri Dist. G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 1067 Electrical Division, Salem | 10,67 | | 4,27 | 10,67 | |
| 81 . Construction of Public Toilet (Gents & Ladies) in Court campus at Denkanikottai in Krishnagiri Dist. G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 1080 Electrical Division, Salem | 10,80 | | 4,32 | 10,80 | |
| 82 . Construction of Public Toilet (Gents & Ladies) in Combined Court Complex at Krishnagiri in Krishnagiri Dist. G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 1065 Electrical Division, Salem | 10,65 | | 4,26 | 10,65 | |
| Building C & M Division, Ariyalur | | | | | |
| 83 . Construction record room for Sub Court and Principal District Munsif Court at Ariyalur G.O.(Ms) No.36/ Home Dept, Dt.06.01.2017 AS / TS / RAS: 1620 Electrical Division, Salem | 15,70 | | 16,20 | 15,70 | |
| | | 50 | | 50 | |
| 84 . Construction of Police lockup room with toilet facility and police waiting room in District Court at Ariyalur G.O.(Ms) No.122/ Home Dept, Dt.09.02.2017 AS / TS / RAS: 823 Electrical Division, Salem | 7,98 | | 7,48 | 7,98 | |
| | | 25 | | 25 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Aryallur | | | | | |
| 85 . Construction of Disabled Persons Toilet for Staff (Gents & Ladies) 2 Nos, and Advocate & Public (Gents & Ladies) 2 Nos, and Toilet for Advocate (Gents & Ladies) 2 Nos in District Court at Ariyalur G.O.Ms.No.121 Home (Cts.III) Dept Dated 09.02.2017 AS / TS / RAS: 2585 Electrical Division, Salem | 25,30 | | 10,34 | 25,30 | |
| Building C & M Division, Coimbatore | | | | | |
| 86 . Construction of Police lockup room with toilet facility and police waiting room in District Court at Coimbatore G.O.(Ms) No.122/ Home (CFS-III) Dept, Dt.09.02.2017 AS / TS / RAS: 902 Electrical Division, Coimbatore | 8,77 | | 8,20 | 8,77 | |
| 87 . Construction of Public Toilet Block for Gents and Differently abled people in combined court complex at Coimbatore G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 780 Electrical Division, Coimbatore | 7,80 | | 3,12 | 7,80 | |
| 88 . Construction of Public Toilet Block for Ladies and Differently abled people in combined court complex at Coimbatore G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 780 Electrical Division, Coimbatore | 7,80 | | 3,12 | 7,80 | |
| 89 . Construction of Public Toilet Block for Gents and Ladies in District Munsif Court at Pollachi in Coimbatore District G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 1480 Electrical Division, Coimbatore | 14,80 | | 5,92 | | 14,80 |
| 90 . Construction of Ladies Staffs Toilet Block in Combined Court Complex at Palladam in Tiruppur District. G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 500 Electrical Division, Coimbatore | 5,00 | | 2,00 | 5,00 | |
| 91 . Construction of Public Toilet Block for Gents and Ladies in Sub Court at Pollachi in Coimbatore District. G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 1480 Electrical Division, Coimbatore | 14,80 | | 5,92 | | 14,80 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 JG | | | | | |
|--|--------------------|----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 92 . Construction of Public Toilet Block for Gents and Ladies in Judicial Magistrate I court at Pollachi in Coimbatore District G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 1480 Electrical Division, Coimbatore | 14,80 | | 5,92 | | 14,80 |
| 93 . Construction of Ladies Public Toilet block at Combined Court Complex (for Judicial Magistrate Court) at Dharapuram in Tirupur District G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 500 Electrical Division, Coimbatore | 5,00 | | 2,00 | 5,00 | |
| 94 . Construction of Public Toilet Block for Gents and Ladies in Judicial Magistrate II Court at Pollachi in Coimbatore District. G.O(MS).No. 121, Home (Cts-III) / Dated 09.02.2017 AS / TS / RAS: 1480 Electrical Division, Coimbatore | 14,80 | | 5,92 | 14,80 | |
| 95 . Construction of 26 Judicial Officers Quarters at Red fields in Coimbatore. G.O.Ms.No. 531 Home (cts) III, Dept, dated: 21.06.2017 AS / TS / RAS: 161550 Electrical Division, Coimbatore | 16,15,50 | | | 2,00,00 | 14,15,50 |
| 96 . Construction of Police Guard Room in the Regional Centre of Tamil Nadu State Judicial Academy at Combatore G.O.Ms.No.708 Home Courts I Dept Dt. 19.09.2017 ASL No.1415 AS / TS / RAS: 404 Electrical Division, Coimbatore | 4,04 | | | 4,04 | |
| Building C & M Division, Erode | | | | | |
| 97 . Construction of combined Court building at Tiruppur G.O.Ms.No.646 Home Courts III Dept Dt. 08.09.2016 AS / TS / RAS: 337450 Electrical Division, Coimbatore | 30,62,70 | | 33,00,00 | 9,00,00 | 21,62,70 |
| AS / TS / RAS: 337450 Electrical Division, Coimbatore | 3,11,80 | | | 5,00 | 3,06,80 |
| 98 . Construction of Third floor over the existing civil court building at Erode G.O.(MS) No.42/Home Dept/Dt.07.01.2017 AS / TS / RAS: 18000 Electrical Division, Coimbatore | 1,26,30 | | 72,00 | 1,20,00 | 6,30 |
| AS / TS / RAS: 18000 Electrical Division, Coimbatore | 53,70 | | | 40,00 | 13,70 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG****[₹ in Thousands]**

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Erode | | | | | |
| 99 Construction of Combined Court Building at Perundurai in Erode District. G.O.MS.No.948 Home (courts.III) Department Dated 23.12.2015 AS / TS / RAS: 57750 Electrical Division, Coimbatore | 5,05,35 72,15 | 25,00 | 3,05,35 67,15 | 4,50,00 67,15 | 30,35 5,00 |
| Building C & M Division, Ooty | | | | | |
| 100 Construction of Combined Court building, Bar association building, Advocate clerk's building and 49 law chambers at Udthagamandalam. G.O.Ms.No.455/Home(ctsIII)Dept.Dated 22.05.2017. AS / TS / RAS: 287260 Electrical Division, Coimbatore | 28,67,60 5,00 | | | 1,50,00 5,00 | 25,87,60 |
| Building C & M Division, Madurai | | | | | |
| 101 Construction/Provision of additional amenities to the Hon'ble the Chief Justice's bungalow and five bungalows for the Hon'ble Judges in the Madurai bench of Madras High court at Madurai G.O(2D)No.54/Home court-III Dept./dt 10.03.2017 AS / TS / RAS: 28400 Electrical Division, Madurai | 2,59,71 24,29 | | 1,13,60 | 2,59,71 24,29 | |
| 102 Construction of CISF Security arrangements and screening points in premises of the Madurai Bench of Madras High Court at Madurai G.O.Ms.No.366 Home (Pol.12) Dept., Dated 22.04.2016 AS / TS / RAS: 8835 Electrical Division, Madurai | 74,35 14,00 | 72,35 13,88 | | 20 | |
| 103 Conversion of existing halls and section into 8 numbers of Court Hall with chambers and offices in the Administrative block in the premises of Madurai bench of Madras High Court at Madurai G.O.Ms.No.195/Home Court - III Dept. dt 10.03.2017 AS / TS / RAS: 46934 Electrical Division, Madurai | 3,37,66 1,31,68 | | 1,87,74 | 2,39,16 1,00,00 | 98,50 31,68 |
| 104 Construction of Police Lock-up Room with Toilet facilities and police waiting room in the District Court at Madurai. G.O.Ms.No.122/Home court-III/Dept. dt 9.2.2017 AS / TS / RAS: 865 Electrical Division, Madurai | 8,25 40 | | 7,87 | 8,25 40 | |
| 105 Construction of Chief Justice Bungalow and 5 Judges Bungalow in High Court Campus at Madurai. G.O.Ms.No.465, Home (Cts.III) Dept., Dated 09.07.2013 & RAS G.O.Ms.No.388, Home (Cts.III) Dept., Dated 04.08.2016 AS / TS / RAS: 70662 Electrical Division, Madurai | 6,48,02 58,60 | 6,41,55 56,73 | | 1,87 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JG***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Madurai | | | | | |
| 106 Construction of office cum chambers for Assistant Solicitor General of India at Madurai Bench of Madras High court at Madurai G.O.Ms.No.628/Home(Courts-III) Dept. dt 2.9.2016 | 20,49 | | 22,99 | 20,49 | |
| AS / TS / RAS: 2299 Electrical Division, Madurai | 2,50 | | | 2,50 | |
| 107 Provision of Ramp and Lift facilities in the combined court buildings, District Court campus at Madurai G.O.Ms.No.668 Home Courts - III Dept Dt. 16.09.2015 | 76,91 | 76,41 | | 50 | |
| AS / TS / RAS: 13191 Electrical Division, Madurai | 55,00 | 55 | | 54,45 | |
| 108 Providing Security arrangements and laying and approach Rd to the Law chamber in the premises of Madurai Bench of Madras High Court G.O.(2D).No.231 Home (Cts-III) Dept., Dated 22.04.2016 | 39,56 | 39,56 | | | |
| AS / TS / RAS: 4322 Electrical Division, Madurai | 3,66 | | | 3,66 | |
| 109 Provision of 3Nos. 13 persons capacity passenger KONE Lifts and 2Nos 200KVA Diesel Generator sets to the Madurai Bench of Madras High Court at Madurai. G.O.Ms.No. 285 Home (Courts-III) Department Dated: 04.03.2016 | | | 1 | | |
| AS / TS / RAS: 11400 Electrical Division, Madurai | 1,14,00 | 1,14,00 | | | |
| 110 Construction of Public and Ladies Toilet block in District Judicial Magistrate Court & DM Court campus at Usilampatti in Madurai District G.O.Ms.No.194/Home(Courts-III) Dept. dt 10.3.2017 | 8,00 | | 3,20 | 8,00 | |
| AS / TS / RAS: 800 Electrical Division, Madurai | | | | | |
| 111 Construction of New Toilet of staff Advocate, Public and Disabled for the District Combined Court at Madurai G.O.Ms.No.194/Home(Courts-III) Dept. dt 10.3.2017 | 21,25 | | 9,04 | 21,25 | |
| AS / TS / RAS: 2260 Electrical Division, Madurai | 1,35 | | | 1,35 | |
| 112 Construction of Public and Ladies Toilet block in District Judicial Magistrate Court & DM Court campus at Thirumangalam in Madurai District G.O.Ms.No.194/Home(Courts-III) Dept. dt 10.3.2017 | 10,50 | | 4,20 | 10,50 | |
| AS / TS / RAS: 1050 Electrical Division, Madurai | | | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Madurai | | | | | |
| 113 . Construction of Police Guard Room in the Regional Centre of Tamil Nadu State Judicial Academy at Madurai G.O.Ms.No.708 Home Courts I Dept Dt. 19.09.2017 AS / TS / RAS: 403 Electrical Division, Madurai | 4,03 | | | 4,03 | |
| Building C & M Division, Dindigul | | | | | |
| 114 . Provision of Storm water drainage arrangements to the District-cum-Judicial Magistrate at Kodaikanal G.O.(2D) No.32/ Home Dept, Dt.09.02.2017 AS / TS / RAS: 7079 Electrical Division, Madurai | 70,79 | | 35,40 | 70,79 | |
| 115 . Construction of Court Building for District munisiff cum- Judicial Majistrate at Natham G.O.Ms.No.196 / Home (Court - III) Dept / Date.17.02.2016. AS / TS / RAS: 29400 Electrical Division, Madurai | 2,63,64 | 55,97 | 70,20 | 2,07,67 | |
| Electrical Division, Madurai | 30,36 | | 18,80 | 30,36 | |
| 116 . Construction of combined court building at Dindigul RAS G.O. (2D) No.391Home (Cts. III) Dept. Dt 08.08.2016 AS / TS / RAS: 3626 Electrical Division, Madurai | 32,64 | | 36,25 | 32,64 | |
| Electrical Division, Madurai | 3,62 | | | 3,62 | |
| 117 . Construction of toilet block for Court Staff advocate and public (3 Nos) in Judicial Magistrate Court at Nilakottai in Dindigul G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 2700 Electrical Division, Madurai | 27,00 | | 10,80 | 1,00 | 26,00 |
| 118 . Construction of additional toilet block in the combined court building campus at Palani in Dindigul G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 900 Electrical Division, Madurai | 9,00 | | 3,60 | 9,00 | |
| 119 . Construction of public toilet block in the Combined Court Building Campus at Dindigul G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 4200 Electrical Division, Madurai | 42,00 | | 16,80 | 42,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Dindigul | | | | | |
| 120 . Construction of Public Toilet block in District Munsif cum Judicial Magistrate Court Building Campus at Vedasandur in Dindigul District G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 1200 Electrical Division, Madurai | 12,00 | | 4,80 | 12,00 | |
| 121 . Construction of Public toilet block (2 Nos) in District Munsif cm Judicial Magistrate Court Building campus at Kodaikanal in Dindigul G.O.Ms.No.194/Home (Courts-III) Dept / Dated.10.03.2017 AS / TS / RAS: 2000 Electrical Division, Madurai | 20,00 | | 8,00 | 20,00 | |
| Building C & M Division, Theni | | | | | |
| 122 . Construction of Court Building at Periyakulam in Theni District. G.O(4D).No.31/Home (Cts.IV) Dept., Dt:28.04.2013 and RAS G.O No.84/Home (Cts.III) Dept., Dt:02.03.2015. AS / TS / RAS: 64200 Electrical Division, Madurai | 5,66,00 | 5,65,95 | | | |
| | | | 76,00 | 70,52 | 5,48 |
| 123 . Construction of combined court building at Bodinayakanur in Theni G.O.Ms.No.731 Home (Cts-III) Dept., Dated 19.10.2015 AS / TS / RAS: 55563 Electrical Division, Madurai | 5,03,61 | 3,15,94 | 1,88,19 | 1,87,67 | |
| | | | 52,02 | 1,17 | 46,50 |
| | | | | | 50,85 |
| 124 . Construction of New Toilets (2 Nos) for Public and Disabled in the District Combined Court Building at Lakshmipuram in Theni G.O.Ms.No.194 Home (Cts.III) Dept Dated 10.03.2017 AS / TS / RAS: 2150 Electrical Division, Madurai | 20,50 | | 8,60 | 20,50 | |
| | | | 1,00 | | 1,00 |
| Building C & M Division, Ramanathapuram | | | | | |
| 125 . Construction of Police lockup room with toilet facility and police waiting room in District Court at Ramnad G.O.(Ms) No.122/ Home Dept, Dt.09.02.2017 AS / TS / RAS: 1390 Electrical Division, Madurai | 13,90 | | 12,63 | 13,90 | |
| 126 . Construction of ramp in the first and second floor of the Combined court building at Paramakudi G.O.Ms.NO.20Home(Cts-III)Dept dt.05.01.2017 AS / TS / RAS: 3410 Electrical Division, Madurai | 34,10 | | 29,10 | 34,10 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Virudhunagar | | | | | |
| 134 Construction of Public Toilet for Gents and Ladies in Combined Court Building at Aruppukottai 194/Home (Courts-III) Dept./dt.10.03.2017 AS / TS / RAS: 910 Electrical Division, Medical Works, Madurai | 9,10 | | 3,64 | 9,10 | |
| 135 Construction of Public Toilet for Gents and Ladies in Combined Court Building in MPC at Virudhunagar 194/Home (Courts-III) Dept./dt.10.03.2017 AS / TS / RAS: 900 Electrical Division, Medical Works, Madurai | 9,00 | | 3,60 | 9,00 | |
| Building C & M Division, Thoothukudi | | | | | |
| 136 Construction of combined Court building at Sathankulam, Thoothukudi G.O. Ms. No. 611 Home (Cts. III) Dept. Dt 24.08.2016 AS / TS / RAS: 47300 Electrical Division, Madurai | 4,04,00 | | 4,50,00 | 2,50,00 | 1,54,00 |
| | 69,00 | | | 28,00 | 41,00 |
| 137 Construction of staff Toilet for Gents, Ladies & Differently abled persons to fast track court at Kovilpatti. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1100 Electrical Division, Medical Works, Madurai | 11,00 | | 4,40 | 11,00 | |
| 138 Construction of Public Toilet for Gents, Ladies & differently abled persons to sub court and District Munisif court at Kovilpatti. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1100 Electrical Division, Medical Works, Madurai | 11,00 | | 4,40 | 11,00 | |
| 139 Construction of differently abled persons toilet to principal District Munsif court and Judicial Magistrate court building at Srivaikundam in Thoothukudi District. G.O.Ms.No.194/Home(CtsIII) Dept./ Dated:10.03.2017 AS / TS / RAS: 320 Electrical Division, Medical Works, Madurai | 3,20 | | 1,28 | 3,20 | |
| 140 Construction of public Toilet for Gents, Ladies & Differently abled persons to judicial Magistrate court No.1 at Kovilpatti. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1100 Electrical Division, Medical Works, Madurai | 11,00 | | 4,40 | 11,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Thoothukudi | | | | | |
| 141 . Construction of differently abled persons toilet to legal aid building at District Court Campus in Thoothukudi District. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 320 Electrical Division, Medical Works, Madurai | 3,20 | | 1,28 | 3,20 | |
| 142 . Construction of Toilet for Gents, Ladies & differently abled persons toilet to fast track court and consumer cout at District Court Campus in Thoothukudi District. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1240 Electrical Division, Medical Works, Madurai | 12,40 | | 4,96 | 12,40 | |
| 143 . Construction of Toilet for Gents, Ladies & differently abled persons toilet to advocates Bar association at District Court Campus in Thoothukudi District. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1240 Electrical Division, Medical Works, Madurai | 12,40 | | 4,96 | 12,40 | |
| 144 . Construction of differently abled persons toilet to old court building at District Court Campus in Thoothukudi District. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 320 Electrical Division, Medical Works, Madurai | 3,20 | | 1,28 | 3,20 | |
| 145 . Construction of public Toilet for Gents, Ladies & Differently abled persons to judicial Magistrate court No.2 at Kovilpatti. G.O.Ms.No.194/Home(CtsIII) Dept./Dated:10.03.2017 AS / TS / RAS: 1100 Electrical Division, Medical Works, Madurai | 11,00 | | 4,40 | 11,00 | |
| Building C & M Division, Nagercoil | | | | | |
| 146 . Construction of combined court buildings Nagercoil G.O.Ms.No.809 (Cts-III) Dept., Dated 08.10.2013 & G.O.Ms.No.390 (Cts-III) Dept., Dated 08.08.2016 AS / TS / RAS: 165114 Electrical Division, Madurai | 15,34,14 | 15,04,40 | | 29,74 | |
| 147 . Provision of additional amenities and infrastructure facilities to the Combined Court Building at Nagercoil G.O.2 (D) No.55 Home Courts III Dept Dt. 10.03.2017 AS / TS / RAS: 50032 Electrical Division, Madurai | 2,12,39 | | 2,00,13 | 1,97,39 | 15,00 |
| | 2,87,93 | | | 2,00,00 | 87,93 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|--------------------|----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Nagercoil | | | | | |
| 148 . Construction of additional Public toilet in combined court buildings at Padmanabhapuram in Kanniyakumari District. G.o.Ms.No. 194 Home(Cts.III) Department dt. 10.03.2017 AS / TS / RAS: 1590 Electrical Division, Madurai | 15,60 | | 6,36 | 15,60 | |
| | 30 | | | 30 | |
| Building C & M Division, Thirunelveli | | | | | |
| 149 . Construction of Court building and quarters at Cheranmahadevi in Tirunelveli G.O.Ms.No.591 Home (Cts.III) Dept., Dated 11.08.2015 AS / TS / RAS: 31020 Electrical Division, Madurai | 2,75,76 | 2,70,28 | 1,00 | 5,48 | |
| | 34,44 | 27,72 | 6,44 | 4,90 | |
| 150 . Construction of Coimbined Court Building at Nanguneri in Tirunelveli District. G.O.Ms.No.172 Home (Courts.III)Dept. dated 12.02.2016 AS / TS / RAS: 41800 Electrical Division, Madurai | 3,65,55 | | 3,11,00 | 3,60,00 | 5,55 |
| | 52,45 | | 30,00 | 30,00 | 22,45 |
| 151 . Construction of Combined Court building at Tenkasi in Tirunelveli District G.O.Ms.No.876 Home (Cts.III) Dept., Dated 12.10.2009 AS / TS / RAS: 42484 Electrical Division, Madurai | 3,94,84 | | 1 | | |
| | 30,00 | | 1 | | |
| 152 . Construction of Coimbined Court Building at Ambasamudram in Tirunelveli Distric G.O.Ms.No.170 Home (Courts.III) Dept dated 12.02.2016 AS / TS / RAS: 72341 Electrical Division, Madurai | 6,11,66 | | 6,20,41 | 2,60,00 | 3,51,66 |
| | 1,11,75 | | 73,54 | 5,00 | 1,06,75 |
| 153 . Construction of Combined Court building at Tenkasi in Tirunelveli District G.O.Ms.No.951 Home Courts III Dept Dt. 27.12.2016 AS / TS / RAS: 121496 Electrical Division, Madurai | 9,86,96 | | 4,85,98 | 1,50,00 | 8,36,96 |
| | 2,28,00 | | | 2,00 | 2,26,00 |
| 154 . Construction of Police lockup room with toilet facility and police waiting room in District Court at Tirunelveli G.O.(Ms) No.122/ Home Dept, Dt.09.02.2017 AS / TS / RAS: 866 Electrical Division, Madurai | 8,06 | | 7,87 | 8,06 | |
| | 60 | | | 60 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Building C & M Division, Thirunelveli | | | | | |
| 155 . Construction of toilet (2 Nos) for Gents, Ladies and Differently abled persons for Advocates in Tirunelveli District court campus at Tirunelveli. GO Ms No. 194 Home (cts-III) Dept. dated.10.03.2017 AS / TS / RAS: 2320 Electrical Division, Medical Works, Madurai | 23,20 | | 9,28 | 23,20 | |
| 156 . Construction of public toilet for gents and ladies toilet to Judicial Magistrate court campus at Tenkasi in Tirunelveli District. Go.Ms.No:194, Home (cts-III) Dept, Dated : 10.03.2017. AS / TS / RAS: 550 Electrical Division, Medical Works, Madurai | 5,50 | | 2,20 | 5,50 | |
| 157 . Construction of public toilet for Gents, Ladies and Differently abled persons for Staff, Advocate, Public in District Munsif cum Judicial Magistrate Court at Shengottai in Tirunelveli District. Go.Ms.No:194, Home (Cts-III) dept, Dated : 10.03.2017. AS / TS / RAS: 6660 Electrical Division, Madurai | 63,60 | | 26,64 | 13,60 | 50,00 |
| | 3,00 | | | | 3,00 |
| 158 . Construction of Public Toilet (4 Nos.) for Gents,Ladies and Differently abled person toilet (2 Nos) to Combined Court Building at Valliyur in Tirunelveli District. Go.Ms.No:194, Home (Cts-III) Dept, Dated : 10.03.2017. AS / TS / RAS: 3400 Electrical Division, Madurai | 33,10 | | 13,60 | 33,10 | |
| | 90 | | | 90 | |
| 159 . Construction of public toilet for Gents, Ladies and Differently abled Person, toilet to Principal District Sub Court and Principal District Munsif Court Campus at Tenkasi in Tirunelveli District. Go.Ms.No: 194, Home (Cts-III) Dept, Dated : 10.03.2017 AS / TS / RAS: 850 Electrical Division, Medical Works, Madurai | 8,50 | | 3,40 | 8,50 | |
| 160 . Construction of toilet (2 Nos) for Gents, Ladies and Differently abled persons for Staffs in Tirunelveli District court campus at Tirunelveli GO Ms No. 194 Home (Cts-III) Dept. Dated.10.03.2017 AS / TS / RAS: 2320 Electrical Division, Medical Works, Madurai | 23,20 | | 9,28 | 23,20 | |
| 161 . Construction of Differently abled persons toilet (2 Nos) to Combined Court buildings at Sankarankovil in Tirunelveli District. Go.Ms.No:194, Home (Cts-III) Dept, Dated : 10.03.2017. AS / TS / RAS: 600 Electrical Division, Medical Works, Madurai | 6,00 | | 2,40 | 6,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JG

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JG Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JG 16 01) | | | | | |
| Name of Division Yet to be Identified | | | | | |
| 162 . Construction of combined court buildings and quarters at Udumalpet Pochempalli G.O.Ms.No.769 Home Court Dept Dt.23.10.2017 AS / TS / RAS: 126575 Electrical Division, Coimbatore | 12,65,75 | | | | 12,65,75 |
| 163 . Construction of Court Buildings and Residential Buildings for the Judicial Officers and Staff of the subordinate Judiciary in the State G.O.Ms.No.881 Home Courts III Dept Dt. 27.11.2017 AS / TS / RAS: 2650 Electrical Division-I, Chennai | 26,50 | | | | 26,50 |
| JG Administration of Justice | | | | | |
| 64 Lands | | | | | |
| (DPC 4059 01 051 JG 64 00) | | | | | |
| Building C & M Division, Nagapattinam | | | | | |
| 1 . Transferring land measuring an extent of 0.14.0 hectares in T.S.27/4 yamunambal chatram, in favour of judicial Dept for construction of building at Needamangalam in Tiruvarur District G.O.(Ms) No.33/ Home Dept, Dt.06.01.2017 AS / TS / RAS: 16274 Electrical Division, Medical Works, Trichy | 1,62,74 | | 1,62,74 | 1,62,74 | |
| Building C & M Division, Erode | | | | | |
| 2 . Land cost for Construction of Quarters for judicial officers at Triuppur G.O.(Ms) No.21/ Home Dept, Dt.05.01.2017 AS / TS / RAS: 107270 Electrical Division, Coimbatore | 10,72,70 | | 10,72,70 | 10,72,70 | 1 |
| TOTAL - 4059 01 051 JG | 488,63,61 | 135,84,05 | 160,08,81 | 163,01,13 | 182,44,43 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JJ

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JJ Public Works | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JJ 16 05) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Providing additional amenities to the New Guest House in the Omandurar Govt. Estate Chennai G.O.Ms.No.100 PWD Dept Dt. 01.02.2018 AS / TS / RAS: 36140 Electrical Division-I, Chennai | 3,61,40 | | | | |
| 2. Construction of Women Trainees Stay Rooms and Dining Hall over the existing PWD Staff Training Institute at Thodhunter Nager Saidapet Chennai G.O.No.:16 Public Works (Y2) Dpt. Dt 06.02.2017 AS / TS / RAS: 2400 Electrical Division-I, Chennai | 23,10 | | 24,00 | 23,10 | |
| | 90 | | | 90 | |
| 3. Construction of four numbers of Govt. Bungalows in Podhigai campus at Greenways Road, Adyar, Chennai for accomodation of Hon'ble Ministers G.O.Ms.No.102 PW (Y2) Dept., Dated 05.05.2015 AS / TS / RAS: 48400 Electrical Division-I, Chennai | 4,41,00 | 4,34,44 | | 6,56 | |
| | 43,00 | 41,60 | | | 40 |
| 4. Reconstruction part of the fire affected distressed Khalsa Mahal Building at Chepauk, Chennai. G.O.Ms.No.144 PW (G1) Dept., Dated 09.07.2013 RAS G.O.Ms.No.77 PW (G1) Dept Dated 04.04.2017 AS / TS / RAS: 184306 Electrical Division-I, Chennai | 17,63,06 | 11,61,16 | 3,93,07 | 6,01,90 | |
| | 80,00 | 51,84 | | 28,16 | |
| 5. Construction of new Guest House in the Omandurar Government Estate G.O.Ms.No.444 Public (Pro.II) Dept., Dated 10.06.2014. RAS GO .No. 351/Public (Pro.II) Dept., Dated 20.04.2017 RASG.O.Ms.NO.919, Public Dept, dated 27.10.2017 AS / TS / RAS: 219220 Electrical Division-I, Chennai | 21,92,20 | 18,10,41 | | 2,93,46 | 88,33 |
| Building C & M Division, Vellore | | | | | |
| 6. Construction of Inspection Bungalow with 2 rooms at Elagiri Hills in Vellore District. G.O.Ms.No.162 PW (Y2) Dept Dt. 7.8.2009 RAS G.O.Ms.No.94 PW (Y2) dept Dt. 30.04.2015 AS / TS / RAS: 6148 Electrical Division-2, Chennai | 57,48 | 50,27 | | 7,21 | |
| | 4,00 | 2,91 | | 1,09 | |
| 7. Construction of PWD Buildings (C&M) Division Office with Sub Division at Katpadi in Vellore District G.O.Ms.No.100 PWD DtpDt. 02.01.2018 AS / TS / RAS: 12700 Electrical Division-2, Chennai | 1,27,00 | | | | 1,27,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JJ

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JJ Public Works | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JJ 16 05) | | | | | |
| Building C & M Division, Trichy | | | | | |
| 8. Construction of new building for the office of the Chief Engineer, PWD, Trichy Region G.O.Ms.No.185, PWD, dated 29.12.2016 | 3,32,80 | 4,61 | 3,47,80 | 3,28,19 | |
| AS / TS / RAS: 37180 Electrical Division, Salem | 39,00 | | | 39,00 | |
| 9. Construction of Staff Training Institute Building at Circuit House campus at Trihcy in Trichy District G.O.Ms.No.101/ Public Works (Y2) Department/ Dt.28.4.2017. | 2,77,50 | | | 1,50,00 | 1,27,50 |
| AS / TS / RAS: 30200 Electrical Division, Salem | 24,50 | | | 4,50 | 20,00 |
| Building C & M Division, Pudukottai | | | | | |
| 10. Construction of Inspection Bungalow at Illuppur in Pudukkottai District G.O.Ms.No.103 PW (Y2) Dept., Dated 05.05.2015 | 67,70 | 61,02 | | 6,68 | |
| AS / TS / RAS: 7270 Electrical Division, Salem | 5,00 | 4,92 | | | 8 |
| Building C & M Division, Thoothukudi | | | | | |
| 11. Construction of Guest house at Tiruchendur G.O.Ms.No.221/Public works (Y2)Dept.dated 19.11.2015. | 1,93,23 | 82 | 1,66,53 | 1,00,00 | 92,41 |
| AS / TS / RAS: 23835 Electrical Division, Madurai | 45,12 | | 45,00 | 10,00 | 35,12 |
| Building C & M Division, Nagercoil | | | | | |
| 12. Construction of additional building near the PWD Inspection Bungalow in PWD Campus at Thovalai in Kanniyakumari Dist., G.O.Ms.NO.224, Public Dept, dated 14.11.2017 | 85,00 | | | 27,00 | 58,00 |
| AS / TS / RAS: 8500 Electrical Division, Medical Works, Madurai | | | | | |
| TOTAL - 4059 01 051 JJ | 61,62,99 | 36,24,00 | 9,76,40 | 16,27,75 | 5,48,84 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JN

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JN Commercial Taxes | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JN 16 07) | | | | | |
| Building C & M Division, Thiruvallur | | | | | |
| 8. Modernization of Check Posts of Commercial Taxes Uthukottai (Chennai-2) G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division-I, Chennai | 29,20 | | 17,85 | | |
| 9. Construction of integrated Commercial Tax Office Complex at Nazarethpettai, Poonamalle. G.O.Ms.No.83 CT & R (D-2) Dept dt.24.05.2016 AS / TS / RAS: 100000 Electrical Division-2, Chennai | 8,50,16 | 16,10 | 9,50,00 | 5,68,41 | 2,65,65 |
| | 1,49,84 | | | 50,00 | 99,84 |
| Building C & M Division, Vellore | | | | | |
| 10. Construction of Training Centre for commercial Tax office at Vellore in Vellore District. G.O.Ms.No.24 CT& R (T2) Dept., Dated 26.02.2014 AS / TS / RAS: 27500 Electrical Division-2, Chennai | 2,32,40 | 2,26,07 | | 6,33 | |
| | 42,60 | 40,47 | | 2,13 | |
| 11. Provision of HT Supply to the combined Commercial Tax in Vellore G.O. Ms. No.60 Commercial Tax & registration dept dt 04.03.2016 AS / TS / RAS: 4401 Electrical Division-2, Chennai | 44,01 | 28 | 44,01 | 20,00 | 23,73 |
| 12. Construction of Commercial Tax Bulding at Ranipet G.O.Ms.No. 4CT&R(D2)Department Dt.22.01.2013 AS / TS / RAS: 14000 Electrical Division-2, Chennai | 1,31,00 | 1,20,67 | | 10,33 | |
| | 9,00 | 8,24 | | | |
| 13. Construction of Commercial Tax Office Building at Tirupathur, Vellore District. G.O.Ms.No.175, CT Dept, Dated 29.11.2017 AS / TS / RAS: 12483 Electrical Division-2, Chennai | 1,24,83 | | | | 1,24,83 |
| 14. Carrying out Special repair Works to the Office of the Assistant Commissioner (State Tax) Vaniyambadi, Vellore Dist., G.O.Ms.No.177, CT Dept, Dated 04.12.2017 AS / TS / RAS: 2994 Electrical Division-2, Chennai | 29,94 | | | | 29,94 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JN

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JN Commercial Taxes | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JN 16 07) | | | | | |
| Building C & M Division, Cuddalore | | | | | |
| 15 . Modernization of Check Posts of Commercial Taxes Pennayar Bridge (Vellore) G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division-2, Chennai | 29,20 | 6,02 | 23,18 | 1 | 23,17 |
| Building C & M Division, Villupuram | | | | | |
| 16 . Construction of Integrated Office building for Commercial Tax departement in Master plan complex at Villupuram. G.O.Ms.No.160 CT & R (D2) Dept. Dated.28.12.2011 and RAS G.O.Ms.No.54 CTO (D2) Dept.Dated.04.03.2016 AS / TS / RAS: 3347 Electrical Division-2, Chennai | 33,47 | 18,82 | | 14,65 | |
| 17 . Modernization of Check Posts of Commercial Taxes Pattanur, Villupuram G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division-2, Chennai | 27,95 | | 27,95 | | 27,95 |
| 18 . Construction of commercial tax office building at Thirukovilur, Villupuram Dist., G.O.Ms.No.155, CT Dept, Dated 06.11.2017 AS / TS / RAS: 8976 Electrical Division-2, Chennai | 89,76 | | | | 89,76 |
| Building C & M Division, Namakkal | | | | | |
| 19 . Construction of Integrated Commercial Tax Office Building at Namakkal G.O.Ms.No.21 CT Dept Dt. 23.03.2017 (ASL No.597 - 2017-18) AS / TS / RAS: 34543 Electrical Division, Salem | 2,46,00 | | | 10,00 | 2,36,00 |
| Building C & M Division, Dharmapuri | | | | | |
| 20 . Construction of Commerical Taxes Office at Krishnagiri, Krishnagiri District G.O.(MS) No.8/CT Dpt, Dt.07.02.2017 AS / TS / RAS: 14130 Electrical Division, Coimbatore | 1,35,30 | | 56,52 | 1,34,87 | 1 |
| 21 . Modernization of check points of Commercial Taxes Dept. at Thoppur (in) in Dharmapuri Dt. G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 6870 Electrical Division, Salem | 68,70 | | 68,70 | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JN

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JN Commercial Taxes | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JN 16 07) | | | | | |
| Building C & M Division, Dharmapuri | | | | | |
| 22 . Modernization of check points of Commercial Taxes Dept. at Thoppur (out) in Dharmapuri Dt. G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 6870 Electrical Division, Salem | 68,70 | | 68,70 | | 68,70 |
| 23 . Modernization of check points of Commercial Taxes Dept. at Hosur (out) in Krishnagiri Dt. G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 6870 Electrical Division, Salem | 68,70 | | 68,70 | | 68,70 |
| 24 . Modernization of check points of Commercial Taxes Dept. at Hosur (in) in Krishnagiri Dt. G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 6870 Electrical Division, Salem | 68,70 | | 68,70 | | 68,70 |
| Building C & M Division, Coimbatore | | | | | |
| 25 . Modernization of Check Posts of Commercial Taxes Gopalapuram (Coimbatore) G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division, Coimbatore | 28,00 | | 28,00 | 1 | 27,99 |
| Electrical Division, Coimbatore | 1,20 | | 1,20 | | 1,20 |
| 26 . Modernization of Check Points of Commercial Taxes Department at KG Chavady (In) Coimbatore G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 3360 Electrical Division, Coimbatore | 31,60 | | 31,60 | | 31,60 |
| Electrical Division, Coimbatore | 2,00 | | 2,00 | | 2,00 |
| 27 . Modernization of Check Posts of Commercial Taxes Pichanur (Coimbatore) G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division, Coimbatore | 28,00 | | 28,00 | | 28,00 |
| Electrical Division, Coimbatore | 1,20 | | 1,20 | | 1,20 |
| Building C & M Division, Erode | | | | | |
| 28 . Construction of building to the Office of the Assitant Commissioner (CT, Avinash) in Tiruppur Dist., G.O.Ms.No.154, CT Dept, Dated 06.11.2017 AS / TS / RAS: 7920 Electrical Division, Coimbatore | 79,20 | | | | 79,20 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 JN

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|----------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JN Commercial Taxes | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 JN 16 07) | | | | | |
| Building C & M Division, Ooty | | | | | |
| 29. Modernization of Check Posts of Commercial Taxes Gudalur (Coimbatore) G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division, Coimbatore | 28,20 1,00 | | 28,20 1,00 | | 25,03 |
| Building C & M Division, Madurai | | | | | |
| 30. Providing HT supply arrangements with 250KVA, 11KV/ 433V Transformer, MV Panel board and segregation of cable feeder to supply to various places in Commercial Tax Office at Madurai. G.O. Ms. No.60 CT&R Dept dt 04.03.2016 AS / TS / RAS: 3851 Electrical Division, Madurai | 38,51 | 38,50 | 8,51 | | |
| Building C & M Division, Dindigul | | | | | |
| 31. Construction of Commerical Taxes Office at Palani, Dindigul District G.O.(MS) No.6/CT & R Dept, Dt.01.02.2017 AS / TS / RAS: 15315 Electrical Division, Madurai | 1,40,05 13,10 | | 61,26 | 50,00 | 90,05 |
| Building C & M Division, Theni | | | | | |
| 32. Modernization of Check Posts of Commercial Taxes Bodimettu G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division, Madurai | 27,20 2,00 | | 27,20 2,00 | | 27,20 |
| 33. Modernization of Check Posts of Commercial Taxes Lower Camp in Theni District. G.O.Ms.No.94 CT & R (A1) Dept., Dated 09.07.2013 AS / TS / RAS: 2920 Electrical Division, Madurai | 27,20 2,00 | | 27,20 2,00 | | 27,20 |
| Building C & M Division, Thirunelveli | | | | | |
| 34. Provision of lift facility to Integrated Commercial Tax Buildings at Tirunelveli G.O.Ms.No.1 CT&R Dept Dt. 12.01.2018 AS / TS / RAS: 2380 Electrical Division, Medical Works, Madurai | 23,80 | | | | 23,80 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 01 051 JN***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JN Commercial Taxes | | | | | |
| 64 Lands | | | | | |
| (DPC 4059 01 051 JN 64 00) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Towards Land Cost for Construction of Combined Commercial Tax Building in North Chennai G.O.Ms. No.34 Commercial Tax & Reg Dep Dt.10.05.2017 AS / TS / RAS: 574992 Electrical Division-I, Chennai | 57,49,92 | | | 57,49,92 | |
| TOTAL - 4059 01 051 JN | 168,71,12 | 16,97,30 | 56,75,23 | 97,34,40 | 52,53,85 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 KB | | <i>[₹ in Thousands]</i> | | | |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| KB Construction of Office Buildings for MLA's in their constituencies | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 KB 16 00) | | | | | |
| South Presidency Division, Chennai | | | | | |
| 1 . Construction of office building for Member of Legislative Assembly Constituency at Triplicane. GO.Ms.No.638, LA-Sectt, dated 25.10.99 AS / TS / RAS: 695 Electrical Division-I, Chennai | 6,95 | | 3,26 | 1 | 1 |
| 2 . Construction of office building for Member of Legislative Assembly Constituency at Virugambakkam. GO.Ms.No.439,LA-Sectt, dated 06.06.2012. AS / TS / RAS: 1535 Electrical Division-I, Chennai | 15,35 | | 3,26 | 1 | 1 |
| 3 . Construction of office building for Member of Legislative Assembly Constituency at Mylapore. GO.Ms.No.638, LA-Sectt, dated 25.10.99 AS / TS / RAS: 695 Electrical Division-I, Chennai | 6,95 | | 3,26 | 1 | 1 |
| Building C & M Division, Thiruvallur | | | | | |
| 4 . Construction of MLA office at Tiruvottiyur. G.O.Ms.No.439 LA-Sect, Dept., Dated 06.06.12 AS / TS / RAS: 1375 Electrical Division-I, Chennai | 13,75 | | 13,75 | 1 | 1 |
| 5 . Construction of MLA office at Avadi. G.O.Ms.No.439 LA-Sect, Dept., Dated 06.06.12 AS / TS / RAS: 2350 Electrical Division-2, Chennai | 22,30 | 6,42 | 9,75 | 15,88 | |
| | 1,20 | | | 1,20 | |
| Building C & M Division, Vellore | | | | | |
| 6 . construction of MLA office building at Ambur G.O.Ms.No.439 LA-Sect, Dept., Dated 06.06.12 AS / TS / RAS: 1350 Electrical Division-2, Chennai | 13,50 | | 13,49 | | 13,50 |
| TOTAL - 4059 01 051 KB | | | | | |
| | 80,00 | 6,42 | 46,77 | 17,12 | 13,54 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 01 051 KC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-------------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| KC District Administration | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 KC 16 08) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 1 . Construction of Public Friendly Centre at Collectorate Campus in Kancheepuram District G.O.Ms.No.111 Rev (DM-III (2) Dept Dt. 20.04.2017 AS / TS / RAS: 9000 Electrical Division-2, Chennai | 85,50 4,50 | | | 85,40 4,50 | 10 |
| TOTAL - 4059 01 051 KC | 90,00 | | | 89,90 | 10 |
| KM Buildings - Tamil Nadu Public Service Commission | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 KM 16 08) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1 . Construction of New Building for Tamil Nadu Public Service Commission G.O. Ms.No.173 P & AR (M) DeptDt. 09.12.2010 RAS G.O.Ms.No.89 P &AR (M) Dept Dt. 18.6.2012 AS / TS / RAS: 198564 Electrical Division-I, Chennai | 17,48,64 2,37,00 | 17,12,51 2,35,58 | 1 | 36,12 | |
| 2 . Erecting new shed in the Tamil Nadu Public Service Commission Office to the visiting candidates to attend counseling and certificate verification programmes G.O. (D) No.185 P & AR (M) Dept Dt. 11.10.2017 AS / TS / RAS: 6947 Electrical Division-I, Chennai | 69,47 | | | | 69,47 |
| TOTAL - 4059 01 051 KM | 20,55,11 | 19,48,09 | 1 | 36,12 | 69,47 |
| KU Construction of Regional Centres of the State Judicial Academy under 13th Finance Commission Grants | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 KU 16 02) | | | | | |
| Building C & M Division, Madurai | | | | | |
| 1 . Construction of building for Regional Centre for State Judicial Academy at Madurai G.O.Ms.No1017 Home (Courts-I) Dept. Dt. 9.12.2010 AS / TS / RAS: 96100 Electrical Division, Madurai | 8,43,70 1,17,30 | 8,42,65 1,13,96 | | 3,34 | 1 |
| TOTAL - 4059 01 051 KU | 9,61,00 | 9,56,61 | | 3,34 | 1 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4059 01 051 KX | | | | | |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 01 Office Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| KX Construction of Alternate Disputes Resolution Centre under 13th Finance Commission Grant | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 KX 16 06) | | | | | |
| Building C & M Division, Pudukottai | | | | | |
| 1 . Construction of Alternate Disputes Resolution Centre at Pudukottai | 94,00 | 92,83 | 1 | 1,17 | 1 |
| G.O. Ms.No.137 Home (Cts-IV) Dept., Dated 14.02.2012 | | | | | |
| AS / TS / RAS: 10000 | | 6,00 | | 5,94 | |
| Electrical Division, Salem | | | | | |
| TOTAL - 4059 01 051 KX | | | | | |
| | 1,00,00 | 98,77 | 1 | 1,17 | 1 |
| LA Construction of Regional Centres of the State Judicial Academy | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 01 051 LA 16 01) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1 . Construction of twelve guest rooms in the third floor of the Judicial Academy Building, Chennai | 1,63,81 | | 1,55,44 | 1,63,81 | |
| G.O.Ms.No.760 Home (Courts I) Dept Dt. 11.11.2016 | | | | | |
| AS / TS / RAS: 38860 | | 2,24,79 | | 1,59,79 | 65,00 |
| Electrical Division-I, Chennai | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 2 . Providing additional amenities for newly constructed Regional centre for Judicial Academy at Coimbatore | 73,00 | 72,87 | | | |
| G.O.Ms.No.419 Home court 1 dept dt 22.05.2015 | | | | | |
| AS / TS / RAS: 17056 | | 97,56 | | 95,75 | 1,81 |
| Electrical Division, Coimbatore | | | | | |
| Building C & M Division, Madurai | | | | | |
| 3 . Construction of Regional Centre for State Judicial Academy at Madurai in Madurai District- Provision of additional amenities. | 75,00 | 75,00 | | | |
| G.O.Ms.No. 419/Home (Courts-I) Dept Dated: 22.05.2015 | | | | | |
| AS / TS / RAS: 17256 | | 97,56 | | 89,21 | 8,35 |
| Electrical Division, Madurai | | | | | |
| TOTAL - 4059 01 051 LA | | | | | |
| | 7,31,72 | 3,32,83 | 1,55,44 | 3,33,76 | 65,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4059 60 051 JI***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 60 Other Buildings | | | | | |
| 051 Construction | | | | | |
| State's Expenditure | | | | | |
| JI Conservation and Restoration of Heritage Court Building recommended by 13th Finance Commission Grants | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 60 051 JI 16 06) | | | | | |
| North Presidency Division, Chennai | | | | | |
| 1. Conservation and restoration of Chief Metropolitan Magistrate Court and Additional Chief Metropolitan Magistrate Court, Egmore, Chennai - 8 G.O.Ms.No.971 Home Courts III Department Dated:14.11.2013 AS / TS / RAS: 49893 Electrical Division-I, Chennai | 4,43,93 55,00 | 1,12,68 | 4,48,93 | 3,31,00 55,00 | 25 |
| 2. Conservation & Restoration of Small Causes Court, High Court, Campus Chennai G.O.Ms.No.971 Home (Cts-III) Dept., Dated 14.11.2013 G.O.Ms.No.860 Home (Cts III) Dept., Dated 25.11.2014 AS / TS / RAS: 172000 Electrical Division-I, Chennai | 16,65,00 55,00 | 10,41,13 54,60 | 1,89,00 | 4,55,00 | 1,68,87 40 |
| TOTAL - 4059 60 051 JI | 22,18,93 | 12,08,41 | 6,37,93 | 8,41,00 | 1,69,52 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 60 051 UB

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 60 Other Buildings | | | | | |
| 051 Construction | | | | | |
| Schemes Shared Between State And Centre | | | | | |
| UB Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 60 051 UB 16 09) | | | | | |
| Building C & M Division, Kancheepuram | | | | | |
| 1. Construction of Combined Court Buildings and Cycle stand and 100 K.V.A. Generator room at Sriperambudur, Kancheepuram District G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | 6,45,65 | | 2,85,62 | 4,00,00 | 2,45,65 |
| AS / TS / RAS: 71405 Electrical Division-2, Chennai | 68,40 | | | 40,00 | 28,40 |
| Building C & M Division, Thiruvannamalai | | | | | |
| 2. Construction of combined court buildings at Cheyyar at Thiruvannamalai G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | 6,29,90 | 6,28,75 | | | |
| AS / TS / RAS: 69590 Electrical Division-2, Chennai | 66,00 | 63,15 | | 1,15 | |
| 3. Construction of Combined Court Buildings at Chengam, Thiruvannamalai District G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | 8,46,68 | | 3,80,95 | 3,00,00 | 5,46,68 |
| AS / TS / RAS: 95238 Electrical Division-2, Chennai | 1,05,70 | | | 1,00 | 1,04,70 |
| Building C & M Division, Cuddalore | | | | | |
| 4. Construction of Combined Court Buildings at Chidambaram, Cuddalore District G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | 14,54,35 | | 6,46,14 | 11,16,40 | 2,37,95 |
| AS / TS / RAS: 161535 Electrical Division-2, Chennai | 1,61,00 | | | 1,00,00 | 61,00 |
| 5. Construction of building for the District Munsif cum Judicial Magistrate Court at Protonovo, Cuddalore G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | 2,36,75 | 1,85,11 | | 51,64 | |
| AS / TS / RAS: 26800 Electrical Division-2, Chennai | 31,25 | 6,47 | | 24,78 | |
| Building C & M Division, Trichy | | | | | |
| 6. Construction of Combined Court and Subsidiary building at Thuraiyur G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 & RAS g.o.Ms.No.394 Home Courts III Dept Dt. 11.08.2016 | 3,92,58 | 3,51,03 | | | |
| AS / TS / RAS: 41728 Electrical Division, Salem | 24,70 | 23,61 | | 1,00 | |
| Building C & M Division, Thanjavur | | | | | |
| 7. Construction of Combined Court Building at Thiruthuraiipoondi Go Ms No. 796/ Home (Courts - III) dept Dt.05.11.2014 RAS G.o. No. (2D) No. 36 Home Courts III Dept Dt. 05.11.2014 | 3,40,00 | 3,04,60 | | 35,40 | |
| AS / TS / RAS: 36850 Electrical Division, Salem | 28,50 | 10,96 | | 15,84 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4059 60 051 UB

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | |
| 60 Other Buildings | | | | | |
| 051 Construction | | | | | |
| Schemes Shared Between State And Centre | | | | | |
| UB Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4059 60 051 UB 16 09) | | | | | |
| Building C & M Division, Nagapattinam | | | | | |
| 8 . Construction of combined court building at Sirkali in Nagapattinam | 4,24,20 | 3,79,71 | 7,50 | 44,49 | |
| G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | | | | | |
| AS / TS / RAS: 45320 Electrical Division, Salem | 29,00 | 23,29 | | 5,71 | |
| Building C & M Division, Dharmapuri | | | | | |
| 9 . Construction of Combined Court Buildings in the vacant space available in the existing District Court Campus at Krishnagiri, Krishnagiri District | 14,64,41 | | 6,69,24 | 14,59,00 | 5,41 |
| G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | | | | | |
| AS / TS / RAS: 167310 Electrical Division, Coimbatore | 2,08,69 | | | 75,00 | 1,33,69 |
| Building C & M Division, Erode | | | | | |
| 10 . Construction of the Combined Court Building at Kodumudi in Erode | 2,85,84 | 2,71,32 | 50 | 50 | |
| G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | | | | | |
| AS / TS / RAS: 30869 Electrical Division, Coimbatore | 22,85 | 21,37 | | | |
| Building C & M Division, Madurai | | | | | |
| 11 . Construction of combined Court Buildings at Vadipatti in Madurai District | 5,01,50 | | 2,33,20 | 2,00,00 | 3,01,50 |
| G.O.Ms.NO.87 Home (Cts.III) dept. dt 25.1.2017 | | | | | |
| AS / TS / RAS: 58300 Electrical Division, Madurai | 81,50 | | | 2,00 | 79,50 |
| Building C & M Division, Dindigul | | | | | |
| 12 . Construction of combined court building at Dindigul | 27,60,60 | 26,80,81 | 50,00 | | |
| G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | | | | | |
| AS / TS / RAS: 318436 Electrical Division, Madurai | 4,23,76 | 3,55,06 | 10,00 | 68,70 | |
| Building C & M Division, Virudhunagar | | | | | |
| 13 . Construction of Combined Court Buildings at RajaPalayam in Virudhunagar District | 7,01,10 | | 3,25,60 | 2,50,00 | 4,51,10 |
| G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | | | | | |
| AS / TS / RAS: 81400 Electrical Division, Madurai | 1,12,90 | | | 6,00 | 1,06,90 |
| 14 . Construction of the Combined Court Building at Sathur in Virudhunagar District | 3,24,57 | 3,20,93 | | 10 | |
| G.O.Ms.No.796 Home (Cts III) Dept., Dated 05.11.2014 | | | | | |
| AS / TS / RAS: 38280 Electrical Division, Madurai | 58,23 | 52,90 | | 5,33 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4202 01 203 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | | | | | |
| 01 General Education | | | | | |
| 203 University and Higher Education | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4202 01 203 JA 16 05) | | | | | |
| North Presidency Division, Chennai | | | | | |
| 1. Raising the Compound Wall for Dr. Ambedkar Government Law College, Chennai G.O.Ms.No.130 Law (LS) Dept Dt. 24.09.2014 AS / TS / RAS: 2000 Electrical Division-I, Chennai | 20,00 | | 20,00 | | 20,00 |
| Building Construction Division-I, Chennai | | | | | |
| 2. Construction Ambedkar College for UG and PG students at Perungudi, Kancheepuram Distict G.O.Ms.No.241 Law (LS) Dept., Dated 02.08.2010 AS / TS / RAS: 17156 Electrical Division-I, Chennai | 1,70,00 | 1,69,97 | 1 | 1 | 3 |
| | 1,56 | 1,47 | | | 8 |
| Building C & M Division, Thiruvallur | | | | | |
| 3. Construction Law College at Thiruvallur G.O.Ms.No.430 Law (LS) Dept Dt. 08.09.2016 & RAS G.O.Ms.No.25 Law (LS) Dept Dt. 23.01.2018 AS / TS / RAS: 603713 Electrical Division-2, Chennai | 55,19,06 | | 55,13,15 | 30,00,00 | 25,19,06 |
| | 5,18,07 | | | 2,00,00 | 3,18,07 |
| Building C & M Division, Kancheepuram | | | | | |
| 4. Construction Law College at Kancheepuram G.O.Ms.No.429 Law (LS) Dept Dt. 08.09.2016 & RAS G.O.Ms.No.234 Law (LS) Dept Dt. 23.01.2018 AS / TS / RAS: 574155 Electrical Division-2, Chennai | 52,43,48 | 6,97 | 52,17,80 | 52,12,76 | 23,75 |
| | 4,98,07 | | | 3,00,00 | 1,98,07 |
| 5. Construction of Library Block in Govt Law College at Chengalpattu, Kancheepuram Dist., G.O.Ms.No.693, Law Dept, Dt.08.12.2017 AS / TS / RAS: 44586 Electrical Division, Medical Works , Chennai | 4,45,86 | | | 1,98,00 | 2,47,86 |
| Building C & M Division, Vellore | | | | | |
| 6. Construction of Permanent building for Government law college, Katpadi in Vellore District G.O.Ms.No.405 Law (Edu) Dept Dt. 18.07.2013 RAS G.O.Ms.No.73 Law (Edu) Dept Dt. 17.02.2016 AS / TS / RAS: 70790 Electrical Division-2, Chennai | 7,07,90 | 6,84,33 | | 23,57 | |
| 7. Costruction of Girls Hostel Building in Govt., Law College at Katpadi in Vellore Dist., G.O.Ms.No.677 Law Dept, Dt.24.11.2017 AS / TS / RAS: 37506 Electrical Division-2, Chennai | 3,75,06 | | | 1,00,00 | 2,75,06 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4202 01 203 JA | | | | | |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| [₹ in Thousands] | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 01 General Education 203 University and Higher Education State's Expenditure JA Buildings 16 Major Works (DPC 4202 01 203 JA 16 05) | | | | | |
| Building C & M Division, Villupuram 8 . Costruction of a permanent building for Govt.Law college and Hostel Building at Villupuram. G.O.(Ms).No.497/Law(LC)Dept/ Dated.07.08.2017 AS / TS / RAS: 606906 Electrical Division-2, Chennai | | | | | |
| | 55,53,19 | | | 15,00,00 | 40,53,19 |
| | 5,15,87 | | | 2,00 | 5,13,87 |
| Building C & M Division, Trichy 9 . Construction of an Indoor Badminton Court, Compound Wall and Providing Furniture and other Amenities to various building in the Tamil Nadu National Law School at Navalurkuttapattu Sriankam Taluk, Trichy G.O.Ms.No.58 Law (LS) Dept., Dated 12.02.2016 AS / TS / RAS: 71662 Electrical Division, Salem | | | | | |
| | 5,64,41 | 5,19,89 | | 44,52 | |
| | 1,52,21 | 89,08 | | 63,13 | |
| Building C & M Division, Madurai 10 . Construction of Auditorium and Library in Law College Madurai G.O.(Ms).No.503/Law(LS)Dept/ Dated.16.08.2017 AS / TS / RAS: 83704 Electrical Division, Madurai | | | | | |
| | 8,37,04 | | | 2,00,00 | 6,37,04 |
| JA Buildings 64 Lands (DPC 4202 01 203 JA 64 04) | | | | | |
| Building C & M Division, Villupuram 1 . Land cost for Construction of Law College at Villupuram in Salamedu Village S.No.15/8 and 15/9 1.93.0 Hectare G.O.Ms.No.483 Law (LS) Dept Dt. 07.08.2017 AS / TS / RAS: 63308 Electrical Division-2, Chennai | | | | | |
| | 6,33,08 | | | 6,33,08 | 1 |
| TOTAL - 4202 01 203 JA | | | | | |
| | 217,54,86 | 14,71,71 | 107,50,96 | 114,77,07 | 88,06,09 |
| SA Institute of Ageing 16 Major Works (DPC 4210 01 051 SA 16 00) | | | | | |
| Building Construction Division-I, Medical Works, Chennai 1 . Construction of National Centre of Ageing at King Institute and Preventive Medicine, Guindy, Chennai G.O.(2D) No.75 H & FW (E2) Dept., Dated 24.06.2016 & G.O. (2D) No.154 H & FW (E2) Dept., Dated 19.10.2016 & G.O.Ms.No.46 H & FW Dept Dt. 11.02.2016 & G.O.(2D) No.64 H & FW Dept Dt. 26.04.2017 & G.O.(2D) No.125 H & FW Dept Dt. 03.08.2018 AS / TS / RAS: 780000 Electrical Division, Medical Works , Chennai | | | | | |
| | 75,00,00 | 29,98,06 | 1 | 33,00,00 | 3,00,00 |
| | 3,00,00 | | | 3,00,00 | |
| TOTAL - 4210 01 051 SA | | | | | |
| | 78,00,00 | 29,98,06 | 1 | 36,00,00 | 3,00,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 051 SB

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 01 Urban Health Services 051 Construction Central Sector Schemes SB Construction of Building for College of Nursing at Institute of Social Obstetrics and Government Kasturba Gandhi Hospital for Women and Children 16 Major Works (DPC 4210 01 051 SB 16 08) Building Construction Division-3, Medical Works, Chennai 1. Construction of New building for College of Nursing at Institute of Social Obstetrics and Government Kasturba Gandhi Hospital for Women and Children, Triplicane, Chennai-5 G.O.(Ms).No.178 H &FW(E1) Dept Dated:12.05.2017 AS / TS / RAS: 13729 Electrical Division-I, Chennai | 1,37,29 | | | 1,37,29 | 1 |
| TOTAL - 4210 01 051 SB | 1,37,29 | | | 1,37,29 | 1 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-I, Medical Works, Chennai | | | | | |
| 1. Construction of A C and D type residential quarters for faculty and other administrative staff at Chengalpattu Medical College Chengalpattu G.O.Ms.No.266 H & FW (J1) Dept., Dated 02.09.2015 AS / TS / RAS: 46310 Electrical Division, Medical Works , Chennai | 4,32,60 | 4,26,75 | | 2,92 | |
| 2. Construction of new building for Nephrology and Urology departments in Rajiv Gandhi Govt. General Hospital, Chennai G.O.Ms.No.267 H & FW (J1) Dept., Dated 03.09.2015 RAS G.O.Ms.No.228 H & FW (J1) Dept Dt. 21.06.2017 AS / TS / RAS: 298941 Electrical Division, Medical Works , Chennai | 26,75,58 | 26,31,13 | 1 | 44,45 | |
| 3. Construction of additional floor for PG students (Men) over the existing PG Hostel near Geriatric Building at MMC, Chennai G.O.Ms.No.63 H&FW(E1) Dept., Dated 05.03.2015 RAS G.O.Ms.No.37 H&FW(E1) Dept., Dated 17.02.2017 AS / TS / RAS: 11060 Electrical Division, Medical Works , Chennai | 1,05,60 | 99,46 | 1 | 6,14 | |
| 4. Construction of Lecture Hall (250 Students) in Govt. Chengalpattu Medical College Hospital, Chengalpattu, Kancheepuram G.O.Ms.No.122 H & FW (J1) Dept., Dated 04.03.2016 RAS GO.Ms.No.212 H & FW (J1)DeptDt. 06.06.2017 AS / TS / RAS: 19794 Electrical Division, Medical Works , Chennai | 1,97,94 | 1,17,83 | 1 | 80,11 | |
| 5. Upgradation of PHC at Walajabad in Kancheepuram G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 45,00 | | 27,00 | 45,00 | |
| 6. Construction of building for Rheumatology Department in new cancer Govt General Hospital, Chennai G.O.Ms.No.110 H&FW (E1) Dept., Dated 10.04.2015 AS / TS / RAS: 196500 Electrical Division, Medical Works , Chennai | 17,55,62 | 17,55,62 | 1 | | |
| 7. Construction of building for out patients and other Departments at Rajiv Gandhi Govt General Hospital, Chennai G.O.Ms.No.75 H&FW (E1)Dept., Dated 12.03.2015 AS / TS / RAS: 586500 Electrical Division-I, Chennai | 58,65,00 | 24,44,16 | 33,53,34 | 34,10,84 | 10,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-I, Medical Works, Chennai | | | | | |
| 8. Upgradation of PHC at Thiruporur in Kancheepuram G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 11200 Electrical Division, Medical Works , Chennai | 1,12,00 | 29,77 | 67,20 | 82,23 | |
| 9. Construction of Additional Floor for PG Students (Women) over the existing PG hostel (Women) near MMC, Chennai - 3 G.O.Ms.No.63 H&FW(E1) Dept., Dated 05.03.2015 & G.O.Ms.No.121 H & FW (E1) Dept Dt. 21.04.2017 AS / TS / RAS: 58432 Electrical Division-I, Chennai | 5,84,32 | 4,94,00 | | 90,32 | |
| 10. Construction of Men's Hostel for Under Graduate (UG) Students at MMC, old Jail compound Chennai G.O.Ms.No.50 H & FW (E1) Dept., Dated 13.02.2016. RAS G.O.Ms.No.1751H & FW (E1) Dept., Dated 11.05.2017. AS / TS / RAS: 291679 Electrical Division-I, Chennai | 29,16,79 | 28,80,29 | 1 | 36,50 | |
| 11. Improvement of post Morted facility building in Govt Rayapettah, Hospital., Chennai.14. G.O.Ms.No.22/H&FW/(J1)dt.29.01.2014. RAS Go.(Ms) No.121/H&FW(E1) Dept. date 21.04.2017. AS / TS / RAS: 18357 Electrical Division, Medical Works , Chennai | 1,12,57 | 1,08,83 | | 3,57 | |
| 12. Costruction of Protection wall and other constructions works for PG Students Ladies Hostel at MMC in Old Jail Campus Chennai G.O.Ms.No.163 H & FW (E1) Dept., Dated 30.05.2016 RAS G.O.Ms.No.245 H & FW Dept Dt. 06.07.2017 AS / TS / RAS: 24071 Electrical Division-I, Chennai | 2,40,71 | 2,35,00 | 1,00 | | 5,72 |
| 13. Construction of building for Hepatology department in Rajiv Gandhi Government General Hospital, Chennai-3 GO.Ms.No.49, H&FW (E1) Dept. Dt.12.02.16 AS / TS / RAS: 166948 Electrical Division, Medical Works , Chennai | 15,41,34 | 2,00,00 | 9,74,70 | 11,41,34 | 2,00,00 |
| 14. Provision of Additional Infrastructure facilities for new building at the KIPM at Guindy G.O.Ms.No.431 H & FW Dept., Dated 26.12.2014 AS / TS / RAS: 70602 Electrical Division-I, Chennai | 1,28,14 | | | | 1,28,14 |
| | 7,06,02 | 6,77,13 | 1 | 27,39 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-I, Medical Works, Chennai | | | | | |
| 15 . Provision of one passenger lift with 6 persons capacity for the existing Cornea Block at Govt. Ophthalmic Hospital Chennai G.O. (D)No.1046 H & FW (H1) Dept., Dated 18.08.2015 AS / TS / RAS: 1529 Electrical Division, Medical Works , Chennai | 15,29 | 10,00 | 10,00 | 5,29 | |
| 16 . Provision of 2 Nos of 10 persons capacity passanger Lifts in the newly constructed Faculty Block at Government Kilpauk Medical College, Chennai G.O. (D) No.296 H & FW (H1) Dept., Dated 18.02.2016 AS / TS / RAS: 3700 Electrical Division, Medical Works , Chennai | 37,00 | 24,84 | | 12,16 | |
| 17 . Construction of Madras Medical College at Old Jail Campus Chennai G.O.Ms.No.121 H & FW (E1) Dept Dt. 21.04.2017 AS / TS / RAS: 611146 Electrical Division-I, Chennai | 61,11,46 | 54,27,09 | | 1,34,60 | |
| 18 . Construction of Hostel Block (240 Students) for College of Nursing in Chengalpattu Medical College at Chengalpattu in Kancheepuram Dist. GO.Ms.No.135, H&FW (J1) Dept. Dt.26.04.17. AS / TS / RAS: 83160 Electrical Division, Medical Works , Chennai | 7,73,60 | | | 4,00,00 | 3,73,60 |
| 19 . Construction of 7th and 8th floor over the existing 6th floor of mens Hostel at madras Medical College, Old Jail Campus, Chennai-3. GO.Ms.No.229, H&FW (E1) Dept. Dt.21.06.17. AS / TS / RAS: 83000 Electrical Division, Medical Works , Chennai | 7,28,00 | | | 1,00,00 | 6,28,00 |
| 20 . Construction of First Floor and Second floor over the Existing Ground floor of Academic Block for College of Nursing in Chengalpattu Medical College Hospital at Chengalpattu in Kancheepuram Dist. GO.Ms.No.115, H&FW (J1) Dept. Dt.20.04.17 AS / TS / RAS: 30565 Electrical Division, Medical Works , Chennai | 2,85,70 | | | 2,00,00 | 85,70 |
| 21 . Construction of Medical Store room in Govt., Arignar Anna Memorial Cancer Hospital of Karaipettai Kancheepuram Dist. GO.Ms.No.161, H&FW (J1) Dept. Dt.05.05.17 AS / TS / RAS: 9870 Electrical Division, Medical Works , Chennai | 91,70 | | | 74,00 | 17,70 |
| | 7,00 | | | 1,00 | 6,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-I, Medical Works, Chennai | | | | | |
| 22. Renewal of 125 KVA Genset at Govt. Arignar Anna Memorial cancer Hospital Karapettai at Kancheepuram Dist. G.O.Ms.No.122 H&FW(F1)Dept., Dated 21.04.2017 AS / TS / RAS: 1500 Electrical Division, Medical Works , Chennai | 15,00 | | | 15,00 | |
| 23. Construction of 1st floor and lind floor over the existing ground of ortho block in Chengalpattu Medical College, Chengalpattu. G.O.(Ms) No.376/Helath /Dt.25.10.2017 AS / TS / RAS: 34100 Electrical Division, Medical Works , Chennai | 3,41,00 | | | | 3,41,00 |
| 24. Construction of 5th floor to 8th Floor in Rajiv Gandhi Govt. General Hospital Chennai G.O.Ms.No.32 H & FW Dept Dt. 29.01.2018 AS / TS / RAS: 428800 Electrical Division, Medical Works , Chennai | 42,88,00 | | | | 19,44,00 |
| 25. Renewal of 8 Nos. of 100 TRS Air Cooled Screw type Chiller for Tower Block I and II in Rajiv Gandhi Govt. General Hospital, Chennai G.O.Ms.No.53 H & FW Dept Dt. 13.02.2018 AS / TS / RAS: 29700 Electrical Division-I, Chennai | 2,97,00 | | | | 1,48,50 |
| 26. Provision of one number f 125 KVA Diesl Generator Set with AMF Control Panel to the Ladies Hostel Block at Govt. Dental College and Hospital Chennai G.O.Ms.No.2 H & FW (H1) Dept Dt. 02.01.2018 AS / TS / RAS: 1415 Electrical Division-I, Chennai | 14,15 | | | | 14,15 |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 27. Construction of HT Room & Provision of 11 KV HT Supply arrangements with 2 Nos 500 KVA Transformers and allied works in Govt. Stanley Medical College, Chennai -1. G.O.Ms.No.1607 H & FW (H1) Dept., Dated 14.12.2015 AS / TS / RAS: 13550 Electrical Division, Medical Works , Chennai | 35,50 | 35,49 | | | |
| 28. Construction of Hostel for UG Students (Men) in Govt. Stanley Medical College Chennai G.O.Ms.No.98/ H&FW(E2)/Dept., dated 03.04.2017 AS / TS / RAS: 105000 Electrical Division-I, Chennai | 10,50,00 | | 4,20,00 | 6,50,00 | 4,00,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4210 01 110 JA***[₹ in Thousands]*

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|------------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 29 . Construction of Additional wards for upgradation of Govt. Hospital to the level of Taluk Govt. Hospital @ Madhavaram in Tiruvallur Dt., G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 3300 Electrical Division-I, Chennai | 33,00 | 30,59 | 33,00 | 2,41 | |
| 30 . Construction of Speciality Tower Block to Stanley Hospital G.O.Ms.No.378 H&FW(E2) Dept., Dated 03.12.2014. RAS G.O. No.268 H&FW (E2) Dept. dt.28.07.2017 AS / TS / RAS: 785926 Electrical Division-I, Chennai | 78,59,26 | 74,74,92 | | 3,84,34 | |
| 31 . Construction of 300 bedded additional buildings for the Institute of Child Health and Hospital for Women and Children in Egmore-8. G.O.Ms.No.415, H & FW (J1) Dept, Dated29.10.2007 RAS G.O.Ms.No.137 H & FW (J1) Dept., Dated 18.04.2012 AS / TS / RAS: 184697 Electrical Division, Medical Works , Chennai | 16,39,97 | 15,52,78 | | 70,00 | |
| 32 . Construction of Multistoried Building in Govt (Tower Block) Stantely Medical College Hospital Chennai G.O.Ms. No.173 H & FW (J1) Dept., Dated 16.06.2009 AS / TS / RAS: 454454 Electrical Division, Medical Works , Chennai | 41,14,52 | 39,58,03 | | 1,56,49 | |
| 33 . Provision of 220 KVA HT Transformer for installation of MRI Scan at Institute of Child Health and Hospital Egmore Chennai G.O.Ms.No.68 H & FW (H1) Dept., Dated 27.02.2014 AS / TS / RAS: 6500 Electrical Division, Medical Works , Chennai | 65,00 | 56,78 | | 8,22 | |
| 34 . Construction of UG womens Hostel (300 students) at Govt. stanley medical college, Chennai G.O.Ms.No.413 H&FW (J1) Dept. Dt.24.12.2009 RASG.O.Ms.No.16 H&FW (J1) Dept. Dt.24.01.2013 AS / TS / RAS: 86664 Electrical Division, Medical Works , Chennai | 7,80,64 | 7,52,91 | | 27,73 | |
| 35 . Construction of Ramp to the old OP block at ICH & Hospital for children, Egmore, Chennai. G.O.Ms.No.215 H&FW(E2) Dept. dt.12.06.2017 AS / TS / RAS: 33660 Electrical Division, Medical Works , Chennai | 3,30,10 | | | 2,00,00 | 1,30,10 |
| | 6,50 | | | 2,00 | 4,50 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 36 . Constn. Of PG womens hostel (140 students) at stanley medical college, Chennai G.O.Ms. No.122 H&FW(J1) dt.10.04.2008 AS / TS / RAS: 41090 Electrical Division, Medical Works , Chennai | 3,90,40 | 3,76,11 | | 14,29 | |
| 37 . Construction of Hostel for UG students (Women) in Govt stanley medical college, Chennai. G.O.Ms.No.124 H&FW(E2) Dept. dt.21.04.2017 AS / TS / RAS: 105000 Electrical Division, Medical Works , Chennai | 9,88,00 | | | 3,00,00 | 6,88,00 |
| 38 . Construction of Resident quarters for Senior residents in Govt, stanley medical colleg, Chennai G.O.Ms.No.155 H&FW(E2) Dept. dt.04.05.2017 AS / TS / RAS: 45570 Electrical Division, Medical Works , Chennai | 4,31,70 | | | 2,00,00 | 2,31,70 |
| 39 . Construction of Third floor over existing Diabetology block in the Govt. Stanley Medical college and Hospital, Chennai. G.O.Ms.No.230 H&FW(E2) Dept. dt.22.06.2017 AS / TS / RAS: 20900 Electrical Division, Medical Works , Chennai | 1,58,70 | | | 1,58,70 | |
| 40 . Provision of 250 KVA Generator set with power main distribution to Government Peripheral Hospital at Tondiarpet G.O.Ms.No.123 H & FW (J1) Dept., Dated 21.04.2017 AS / TS / RAS: 4800 Electrical Division, Medical Works , Chennai | 50,30 | | | 20,00 | 30,30 |
| 41 . Provinding Gas pipelines for the construction of paediatric block at Govt., Royapettah Hospital, Chennai G.O.(Ms) No.852/Helath /Dt.07.11.2017 AS / TS / RAS: 4000 Electrical Division-I, Chennai | 48,00 | | | 48,00 | |
| 42 . Construction of building to the Dept of Forensic Medicinea at Govt. Stanley Medical College Chennai G.O.Ms.No.69 H & FW Dept Dt. 27.02.2018 AS / TS / RAS: 58353 Electrical Division-I, Chennai | 40,00 | | | | 40,00 |
| 42 . Construction of building to the Dept of Forensic Medicinea at Govt. Stanley Medical College Chennai G.O.Ms.No.69 H & FW Dept Dt. 27.02.2018 AS / TS / RAS: 58353 Electrical Division-I, Chennai | 5,83,53 | | | | 2,91,77 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 43 . Additional Amenities required for the construction of Speciality Tower Block in Govt. Stanley Hospital, Chennai ASL.No.2953 AS / TS / RAS: 99200 Electrical Division, Medical Works , Chennai | 9,92,00 | | | | 3,96,80 |
| Building Construction Division-3, Medical Works, Chennai | | | | | |
| 44 . Construction of Additional two floor, Head room and lift machine rooms in the third floor above Burns Centre Buildings of Govt. KMC, Chennai-10. G.O.Ms.No.439 H&FW (E2) Dept., Dated 29.12.2014. AS / TS / RAS: 41500 Electrical Division-I, Chennai | 4,15,00 | 3,93,24 | | 21,76 | |
| 45 . Construction of Radiation oncology block at Multisuper Speciality Hospital, Omandhurur Estate G.O.Ms.No.288 H & FW (E1) Dept., Datted 15.10.2013 & G.O.Ms.No.293 H & FW (E1) Dept Dt., 22.08.2017 - AS / TS / RAS: 60671 Electrical Division-I, Chennai | 6,06,71 | 4,68,95 | 33,65 | 87,75 | 50,01 |
| 46 . Construction of Structural Steel Dome and sky light glazing around and above the main conference hall in MSSH at OGE, Chennai-02 G.O.Ms.No.158 H&FW (E1)Dept., Dated 22.01.2014. AS / TS / RAS: 62760 Electrical Division-I, Chennai | 6,27,60 | 5,57,97 | 68,63 | 68,63 | 1,00 |
| 47 . Construction of Compulsory Rotatory Residential Intership (CRR) Qtrs for 150 students (B&G) and Resident Qtrs. For 140 to Junior & Senior Residents (B&G) in Govt. KMCH, Chennai-10. G.O.Ms.No.109 H&FW (E2) Dept., Dated 03.03.2016 AS / TS / RAS: 140000 Electrical Division, Medical Works , Chennai | 12,93,50 | 4,11,97 | 8,93,50 | 8,81,53 | |
| 48 . Construction of Medical College and Hospital in Block-B building at Omandurar Government Estate, Chennai G.O.Ms.No.167 H &FW (E1) Dept., Dated 17.07.2013 RAS G.O.Ms.No.275 H &FW (E1) Dept., Dated 28.11.2016 AS / TS / RAS: 1969598 Electrical Division-I, Chennai | 1,06,50 | | 1,03,50 | 50,00 | 56,50 |
| 48 . Construction of Medical College and Hospital in Block-B building at Omandurar Government Estate, Chennai G.O.Ms.No.167 H &FW (E1) Dept., Dated 17.07.2013 RAS G.O.Ms.No.275 H &FW (E1) Dept., Dated 28.11.2016 AS / TS / RAS: 1969598 Electrical Division-I, Chennai | 196,95,98 | 162,65,96 | 15,13,22 | 34,20,02 | 10,00 |
| 49 . Provision of 2 Nos of Additional lift with 20 persons capacity to New Medical Collage and Hospital at Omandurar Government Estate, Chennai-2 G.O.(D).No.539 H &FW (CH1) Dept., Dated:16.04.2015 AS / TS / RAS: 6970 Electrical Division-I, Chennai | 69,70 | 48,54 | | 17,08 | 4,08 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building Construction Division-3, Medical Works, Chennai | | | | | |
| 50 . Carrying out the additional works in Operation Theaters, Additional Amenities to ICU IMCU, etc., and other works in tower 1 to 3 of Govt. Medical College and Hospital in Block 'B' at Omandurar Govt. Estate Chennai | 71,50,00 | | | | 26,68,96 |
| G.O.Ms.No.43 Health Dept Dt. 06.02.2018 | | | | | |
| AS / TS / RAS: 715000 Electrical Division-I, Chennai | | | | | |
| Building Maintenance Division, Medical Works, Chennai | | | | | |
| 51 . Construction of Lift Well in Administrative Block in MMC attached to Rajiv Gandhi Government General Hospital, Chennai-3. and Supply and Erection of Lift and Electrical Works.(Civil works Rs.8.03 Lakhs).and Elec.22.10Lakhs | 8,03 | 7,73 | | | |
| G.O. (MS) NO. 55 H&FW (E1) Dept., dated 16.02.2016 | | | | | |
| AS / TS / RAS: 3013 Electrical Division, Medical Works , Chennai | 22,10 | 15 | | 21,95 | |
| 52 . Upgradation of the infrastructure to the Bio-Chemistry, Microbiology, Pathology and Molecular biology lab in first floor of main building in Institute of Child Health and Hospital for Children at Egmore, Chennai-8.- | 26,55 | 26,52 | 16,01 | | |
| G.O.(M.S) NO.118 H & FW (E1) Dept Dt. 04.03.2016. | | | | | |
| AS / TS / RAS: 4255 Electrical Division, Medical Works , Chennai | 16,00 | 13,98 | | 2,02 | |
| 53 . Providing fire fighting sprinkler system in Tower Block at Rajiv Gandhi Hospital Chennai | 1,15,40 | | | | 57,71 |
| G.O.Ms.No.483 H & FW Dept Dt. 20.12.2017 | | | | | |
| AS / TS / RAS: 11540 Electrical Division-2, Chennai | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 54 . Upgradation of PHC at Chinnasalem in Villupuram District. | 42,50 | | 45,00 | 42,50 | |
| G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 2,50 | | | 2,50 | |
| 55 . Upgradation of PHC at Vikkaravandi in Villupuram District. | 42,50 | | 45,00 | 42,50 | |
| G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 2,50 | | | 2,50 | |
| 56 . Upgradation of PHC at Vembakkam in Tiruvannamalai District. | 1,12,50 | | 1,21,00 | 30,00 | 82,50 |
| G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 | | | | | |
| AS / TS / RAS: 12100 Electrical Division, Medical Works , Chennai | 8,50 | | | | 8,50 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-------------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 57 . Upgradation of PHC at Anaikattu in Vellore District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 42,00 3,00 | | 45,00 | 32,00 | 10,00 3,00 |
| 58 . Construction of Additional 30 Bedded Ward Building for Upgradation of PHC as Government Taluk Hospital at Kalasapakkam in Thiruvannamalai Dist. G.O. Ms.No.71 H & FW (F-1) Dept., Dated 11.03.2015 AS / TS / RAS: 8000 Electrical Division, Medical Works , Chennai | 75,85 4,15 | 75,84 4,15 | | | |
| 59 . Upgradation of PHC at Bhuvanagiri in Cuddalore District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 43,00 2,00 | | 45,00 | 43,00 2,00 | |
| 60 . Upgradation of PHC at Thandarampet in Tiruvannamalai District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 AS / TS / RAS: 12100 Electrical Division, Medical Works , Chennai | 1,12,50 8,50 | | 1,21,00 | 60,00 | 52,50 8,50 |
| 61 . Construction of 200 Bedded ward, under Phase II in Govt. Medical College and Hospital in MPC at Thiruvannamalai G.O.Ms. No. 105 H & FW (J2) Dept., Dt.03.03.2016 AS / TS / RAS: 281000 Electrical Division, Medical Works , Chennai | 26,05,00 2,05,00 | 13,00,00 | 13,05,00 | 13,05,00 | 35,00 |
| 62 . Upgradation of Primary Health Centre as Taluk Head Quarters Hospital at Natrampalli in Vellore Distirct. G.O. Ms.No.71 H & FW (F1) Dept., Dated 11.03.2015 AS / TS / RAS: 8000 Electrical Division, Medical Works , Chennai | 75,50 4,50 | 75,37 | | 4,50 | |
| 63 . Upgradation of PHC at Veppur in Cuddalore District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 AS / TS / RAS: 12300 Electrical Division, Medical Works , Chennai | 1,14,50 8,50 | | 1,23,00 | 60,00 | 54,50 8,50 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 64 . Construction of Additional Library Building in Govt. Vellore Medical College in Adukkamparai in Vellore District Go.Ms.No.123 H&FW(J2) Dept., Dated 04.03.2016 | 82,50 | 81,21 | | 1,29 | |
| AS / TS / RAS: 8900 Electrical Division, Medical Works , Chennai | 6,50 | 6,50 | | | |
| 65 . Upgradation of PHC at Chetput in Tiruvannamalai District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 | 42,00 | | 45,00 | | 42,00 |
| AS / TS / RAS: 4500 Electrical Division, Medical Works , Chennai | 3,00 | | | | 3,00 |
| 66 . Upgradation of PHC at Marakkanam (NTK HL) Villupuram District. G.O.Ms. No. 233 H & FW (F1) Dept., Dt.23.09.2016 | 1,04,00 | | 1,12,00 | 10,00 | 94,00 |
| AS / TS / RAS: 11200 Electrical Division, Medical Works , Chennai | 8,00 | | | | 8,00 |
| 67 . Providing lift arrangements to the maternity block (CEMONC Centre in Govt Villupuram Medical College and Hospital Villupuram G.O.Ms.No.112 H & FW (J1) Dept., Dated 16.04.2015 | | | | | |
| AS / TS / RAS: 2150 Electrical Division, Medical Works , Chennai | 21,50 | 18,49 | | 3,01 | |
| 68 . Construction of New Buildings in Govt. Hospital at Arakkonam in Vellore District. G.O.Ms.No.153 H&FW(F1) Dept., Dated: 03.05.2017 | 4,55,08 | | | 2,00,00 | 2,55,08 |
| AS / TS / RAS: 51000 Electrical Division, Medical Works , Chennai | 54,92 | | | 5,00 | 49,92 |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 69 . Construction of Institution Building for New Govt Medical College and Hospital Buildings @ Karur in Karur Dist. G.O.Ms.No.352/H&FW (E-2)/Dept, dt. 30.11.2015 | 56,53,00 | | 40,94,47 | 15,00,00 | 41,53,00 |
| AS / TS / RAS: 602300 Electrical Division, Medical Works, Trichy | 3,70,00 | | 2,22,00 | 10,00 | 3,60,00 |
| 70 . Construction of 30 Bedded Ward in Govt Taluk Hospital @ Karambakudi in Pudukkottai Dist. G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 | 75,00 | 44,51 | 20,00 | 30,49 | |
| AS / TS / RAS: 8000 Electrical Division, Medical Works, Trichy | 5,00 | | | 5,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 71 . Construction of Hospital Building for New Govt Medical College and Hospital Building @ Karur in Karur Dist. G.O.Ms.No.352/H&FW (E-2)/Dept, dt.30.11.2015 | 97,37,00 | | 58,42,20 | 15,00,00 | 70,59,34 |
| AS / TS / RAS: 1074000 Electrical Division, Medical Works, Trichy | 10,03,00 | | 6,01,80 | 10,00 | 9,93,00 |
| 72 . Construction of Residential Building for New Govt Medical College and Hospital Buildings @ Karur in Karur Dist. G.O.Ms.No.352/H&FW (E-2)/Dept, dt.30.11.2015. | 58,23,00 | | 34,93,80 | 15,00,00 | 43,23,00 |
| AS / TS / RAS: 618300 Electrical Division, Medical Works, Trichy | 3,60,00 | | 2,16,00 | 10,00 | 3,50,00 |
| 73 . Construction of Institution Buildings for Pudukottai Medical College at Pudukottai G.O.Ms.No.401 H & FW (J2) Dept., Dated 31.12.2015 RAS G.O.Ms.No.116 H& FW (J2) Dept Dt. 20.04.2017 | 55,88,03 | 48,72,95 | 22,45,77 | 7,15,08 | |
| AS / TS / RAS: 595803 Electrical Division, Medical Works, Trichy | 3,70,00 | 2,52,42 | 3,62,50 | 1,17,58 | |
| 74 . Upgradation of PHC at Karai (Alathur Taluk) in Perambalur Dist. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 45,00 | | 45,00 | 1,00 | 44,00 |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | | | | | |
| 75 . Construction of 14 Bedded Ward for Upgradation of Non Taluk Hospital as Taluk Hospital @ Manamelkudi in Pudukkottai Dist. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 20,00 | | 2,10 | 20,00 | |
| AS / TS / RAS: 2100 Electrical Division, Medical Works, Trichy | 1,00 | | | 1,00 | |
| 76 . Construction of 54 Bedded Ward in Govt Taluk Hospital @ Illuppur in Pudukkottai Dist. G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 | 1,20,00 | 1,19,70 | | 30 | |
| AS / TS / RAS: 13000 Electrical Division, Medical Works, Trichy | 10,00 | 9,17 | | 83 | |
| 77 . Construction of 30 Bedded Ward in PHC @ Mylmpatti in Karur Dist to Upgraded as Kadavur (Tharagampatti Head Quarters) Govt Taluk Hospital. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 42,50 | | 27,00 | 42,50 | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 2,50 | | | 2,50 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 78 . Construction of Residential Buildings for Pudukottai Medical College at Pudukottai G.O.Ms.No.401 H & FW (J2) Dept., Dated 31.12.2015 RAS G.O.Ms.No.116 H& FW (J2) Dept Dt. 20.04.2017 AS / TS / RAS: 618222 Electrical Division, Medical Works, Trichy | 58,22,22 | 53,02,00 | 17,70,95 | 5,20,22 | |
| 79 . Construction of Hospital Buildings for Pudukottai Medical College at Pudukottai G.O.Ms.No.401 H & FW (J2) Dept., Dated 31.12.2015 RAS G.O.Ms.No.116 H& FW (J2) Dept Dt. 20.04.2017 AS / TS / RAS: 1098263 Electrical Division, Medical Works, Trichy | 99,43,63 | 98,34,88 | 26,46,28 | 1,08,75 | |
| 80 . Construction of 30 Bedded Ward in UGPHC @ Viralimalai in Pudukottai Dist to Upgrade as Govt Taluk Hospital. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 42,25 | | 45,00 | 42,25 | |
| 81 . Upgradation of PHC at Ponamaravathy in Pudukottai Dist. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 11800 Electrical Division, Medical Works, Trichy | 1,11,00 | | 1,18,00 | 25,00 | 86,00 |
| 82 . Construction of Mortuary Block with Cold Storage in Government Hospital Manamelgudi in Pudukottai G.O.Ms.No.219 H & FW (F-1) Dept., Date 31.07.2015 AS / TS / RAS: 3500 Electrical Division, Medical Works, Trichy | 26,00 | | 26,00 | 1,00 | 25,00 |
| 83 . Construction of 24 Bedded Ward in Govt Non Taluk Hospital @ Thuvarankurichi in Trichy Dist to Upgraded as Govt Taluk Hospital. G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 3600 Electrical Division, Medical Works, Trichy | 33,80 | | 36,00 | 33,80 | |
| 84 . Construction of Ladies Hostel for 125 Students at KAPV Govt Medical College @ Trichy in Trichy Dist. G.O.Ms.No.142, H&FW(J1), Dept, dt.26.04.2017 AS / TS / RAS: 60900 Electrical Division, Medical Works, Trichy | 5,59,00 | | | 2,00,00 | 3,59,00 |
| | 50,00 | | | 5,00 | 45,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 85 . Construction of Men's Hostel for 125 Students at KAPV Govt Medical College @ Trichy in Trichy Dist. G.O.Ms.No.142, H&FW(J1) Dept, 26.04.2017 | 5,34,00 | | | 2,00,00 | 3,34,00 |
| AS / TS / RAS: 60900 Electrical Division, Medical Works, Trichy | 75,00 | | | 5,00 | 70,00 |
| 86 . Construction of Common Room for Boys and Girls to KAPV Government Medical College @ Trichy in Trichy Dist. G.O.Ms.No.134, H&FW(J1), Dept, dt.26.04.2017 | 63,55 | | | 63,55 | |
| AS / TS / RAS: 6655 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |
| 87 . Construction of Psychiatric De-Addiction Centre at KAPV Govt Medical College @ Trichy in Trichy Dist. G.O.Ms.No.136, H&FW(J1), Dept, dt.26.04.2017 | 1,40,10 | | | 1,00,00 | 40,10 |
| AS / TS / RAS: 14910 Electrical Division, Medical Works, Trichy | 9,00 | | | 5,00 | 4,00 |
| 88 . Extension of Demo Hall in Faculty Block inside at KAPV Govt Medical College @ Trichy in Trichy Dist. G.O.Ms.NO.136, H&FW(J1), Dept, dt.26.04.2017 | 3,47,60 | | | 1,50,00 | 1,97,60 |
| AS / TS / RAS: 36960 Electrical Division, Medical Works, Trichy | 22,00 | | | 5,00 | 17,00 |
| 89 . Construction of Additional Library Building at KAPV Govt Medical College @ Trichy in Trichy Dist. G.O.Ms.No.136, H&FW(J1), Dept, dt.26.04.2017 | 1,64,25 | | | 1,00,00 | 64,25 |
| AS / TS / RAS: 17325 Electrical Division, Medical Works, Trichy | 9,00 | | | 3,00 | 6,00 |
| Building C & M Division, Medical Works, Thiruvarur | | | | | |
| 90 . Upgradation of PHC at Udayarpalayam in Ariyalur G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 42,00 | | 42,00 | 42,00 | |
| AS / TS / RAS: 4200 Electrical Division, Medical Works, Trichy | | | | | |
| 91 . Construction of Yoga & Naturopathy Life Style Clinic Building in G.H.Q.H. at ARIYALUR. G.O.Ms.No.78/H&FW(F1) Dept. Dated : 27.02.2014. | 31,00 | 30,99 | | | |
| AS / TS / RAS: 3300 Electrical Division, Medical Works, Trichy | 2,00 | 1,69 | | 31 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thiruvapur | | | | | |
| 92 . Upgradation of PHC at Boothalur in Thanjavur | 45,00 | | 45,00 | 45,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | | | | | |
| 93 . Upgradation of PHC at Kuttalam (NTK HL) in Nagapattinam | 94,00 | | 94,00 | 94,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 9400 Electrical Division, Medical Works, Trichy | | | | | |
| 94 . Upgradation of Thanjavur Medical College Hospital under PMSSY | 1 | | 1 | | |
| AS / TS / RAS: 1 Electrical Division, Medical Works, Trichy | | | | | |
| 95 . Improvements of Post Mortem facilities in Thanjavur Medical College Hospital at Thanjavur Dist. | 93,50 | 87,50 | | 6,00 | |
| G.O.Ms.No.22 H&FW (J1) Dept., Dated 29.01.2014 | | | | | |
| AS / TS / RAS: 13000 Electrical Division, Medical Works, Trichy | 36,50 | 35,93 | | 57 | |
| 96 . Construction of Mortuary Block with Cold Storage in Government Hospital, Orathanadu in Thanjavur District. | 26,00 | 24,37 | | 1,63 | |
| G.O.Ms.No.219 H & FW (F-1) Dept.Date: 31.07.2015 | | | | | |
| AS / TS / RAS: 3500 Electrical Division, Medical Works, Trichy | 9,00 | 9,00 | | | |
| 97 . Construction of 100 bedded ward, Yoga and Naturopathy Life Style Clinic for the upgradation of Government Head Quarters Hospital at Nagapattinam in Nagapattinam District | 2,66,00 | 2,62,10 | | 3,90 | |
| G.O.Ms. No.127/H&FW (F1) Dept. / Dated:19.05.2014 | | | | | |
| AS / TS / RAS: 28300 Electrical Division, Medical Works, Trichy | 17,00 | 16,98 | | | |
| 98 . Construction of Residential Quarters (30 Residents) and Lecture Hall (400 Students) at Government Thiruvapur Medical College, Tiruvapur | 2,94,60 | 2,88,31 | 8,00 | 6,29 | |
| G.O.Ms.No.265 H & FW (J1) Dept., Dated 02.09.2015 | | | | | |
| AS / TS / RAS: 31460 Electrical Division, Medical Works, Trichy | 20,00 | 14,79 | | 5,21 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thiruvarur | | | | | |
| 99 Establishment of Regional Cancer Centre at Thanjavur Medical College G.O.Ms.No.255 H & FW EAP Dept., Dated 01.11.2013 | 2,81,00 | 2,68,93 | | 12,07 | |
| AS / TS / RAS: 30000 Electrical Division, Medical Works, Trichy | 19,00 | 15,80 | | 3,20 | |
| 100 Construction of Out Patient block and operation theatre in Government Hospital at Orathanadu in Thanjavur District. G.O. (Ms). No.218/ H & FW (F1) Dept./ Dated : 14.06.2017. | 3,51,00 | | | 1,50,00 | 2,01,00 |
| AS / TS / RAS: 37400 Electrical Division, Medical Works, Trichy | 23,00 | | | 3,00 | 20,00 |
| 101 Construction of building for School of Nursing at Thanjavur Medical College Hospital, Thanjavur G.O.Ms.No.419 H & FW (J1) Dept Dt. 23.11.2017 | 7,86,36 | | | | 1 |
| AS / TS / RAS: 78636 Electrical Division, Medical Works, Trichy | | | | | |
| Building C & M Division, Medical Works, Salem | | | | | |
| 102 Construction of New Mortuary Block in Government Mohan Kumaramangalam Medical College Hospital, Salem G.O.Ms.No.239 H & FW (J1) Dept., Dated 13.08.2015 | 88,20 | 86,22 | | | |
| AS / TS / RAS: 12320 Electrical Division, Medical Works, Trichy | 35,00 | 32,00 | | 3,00 | |
| 103 Construction of Staff Nurse Quarters in Government Mohan Kumaramangalam Medical College at Salem. G.O.Ms.No.67 H & FW (J1) Dept., Dated 19.02.2016 | 7,62,00 | 4,99,99 | 1,62,00 | 2,62,01 | |
| AS / TS / RAS: 81200 Electrical Division, Medical Works, Trichy | 50,00 | 35 | 30,00 | 49,65 | |
| 104 Construction of Residential quarters (for teaching and non teaching staff) at Government Mohan Kumaramangalam Medical College, Salem G.O.Ms.No.238 H & FW (J1) Dept., Dated 13.08.2015 | 8,42,00 | 8,40,92 | | 1,08 | |
| AS / TS / RAS: 90200 Electrical Division, Medical Works, Trichy | 60,00 | 56,22 | | 3,68 | |
| 105 Construction of Mortuary Block with Cold Storage in Government Hospital Sendamangalam, Namakkal G.O.Ms.No.219 H & FW (F-1) Dept., Dated 31.07.2015 | 26,00 | 16,09 | | 9,91 | |
| AS / TS / RAS: 3500 Electrical Division, Medical Works, Trichy | 9,00 | 7,50 | | 1,50 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Salem | | | | | |
| 106 . Upgradation of PHC at Kolli Hills in Namakkal | 42,50 | | 45,00 | 20,50 | 22,00 |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 2,50 | | | 1,00 | 1,50 |
| 107 . Upgradation of PHC at Bethanaickenpalayam in Salem | 1,16,00 | | 1,21,00 | 1,16,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 12100 Electrical Division, Medical Works, Trichy | 5,00 | | | 4,00 | 1,00 |
| 108 . Upgradation of PHC at Burgur in Krishnagiri | 43,00 | | 45,00 | 43,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 2,00 | | | 2,00 | |
| 109 . Upgradation of PHC at Nainampettai in Salem | 71,00 | | 45,00 | 71,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 7500 Electrical Division, Medical Works, Trichy | 4,00 | | | 4,00 | |
| 110 . Construction of Integrated J.D Office of Medical Officers at Virupachipuram in Dharmapuri District | 2,00,00 | | | 25,00 | 1,75,00 |
| G.O.Ms.No.321 H & FW (F1) Dept Dt., 07.09.2017. | | | | | |
| AS / TS / RAS: 20000 Electrical Division, Medical Works, Trichy | | | | | |
| Building C & M Division, Medical Works, Thiruppur | | | | | |
| 111 . Upgradation of PHC at Kinathakadavu (PHC) in Coimbatore | 1,23,00 | | 10,00 | 1,23,00 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 13000 Electrical Division, Medical Works, Trichy | 7,00 | | | 5,00 | 2,00 |
| 112 . Upgradation of PHC as Taluk Hospital at Madathukulam in Tiruppur District. | 1,26,30 | 1,26,30 | | | |
| G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 | | | | | |
| AS / TS / RAS: 13500 Electrical Division, Medical Works, Trichy | 8,70 | 6,99 | | 1,71 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thiruppur | | | | | |
| 113 Upgradation of PHC as Taluk Hospital at Uthukuli in Tiruppur District. | 1,21,98 | 1,21,97 | | | |
| G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 | | | | | |
| AS / TS / RAS: 13000 Electrical Division, Medical Works, Trichy | 8,02 | 6,50 | | 1,52 | |
| 114 Construction of Centenary Block (Multi Storied Building) at Coimbatore. | 55,04,69 | 54,89,19 | | 15,50 | |
| G.O.Ms.No.350 H & FW (J1) Dept Dt. 11.12.2010. RAS | | | | | |
| G.O.Ms.No.140 H & FW Dept Dt. 26.05.2014 RAS-2 G.O.Ms.No.275 H & FW (J1) Dept Dt. 07.09.2015 | | | | | |
| AS / TS / RAS: 615869 Electrical Division, Medical Works, Trichy | 6,54,00 | 6,24,00 | | 30,00 | |
| 115 Upgradation of PHC at Annur (NTK HL) in Coimbatore | 26,25 | | 10,00 | 26,25 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 2700 Electrical Division, Medical Works, Trichy | 75 | | | 75 | |
| 116 Upgradation of PHC at Sulur (NTK HL) in Coimbatore | 34,50 | | 10,00 | 34,50 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 3600 Electrical Division, Medical Works, Trichy | 1,50 | | | 1,50 | |
| 117 Upgradation of PHC as Taluk Hospital at Sundakamuthur in Coimbatore District. | 74,50 | 73,60 | | 90 | |
| G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 | | | | | |
| AS / TS / RAS: 8000 Electrical Division, Medical Works, Trichy | 5,50 | 5,47 | | | |
| 118 Improvement of post mortem facilities in Govt. Coimbatore Medical College Hospital Coimbatore | 1,79,50 | 1,57,13 | | 22,37 | |
| G.O. (Ms) No.315 H & FW (J1) Dept Dated 08.11.2012 and G.O. (Ms) No.107 & FW (J1) Dept Dated 03.03.2016 | | | | | |
| AS / TS / RAS: 23675 Electrical Division, Medical Works, Trichy | 57,25 | 9,86 | | 47,39 | |
| 119 Upgradation of PHC at Madukkarai (UPHC) in Coimbatore | 42,50 | | 16,87 | 42,50 | |
| G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | | | | | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 2,50 | | | 2,50 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thiruppur | | | | | |
| 120 . Construction of new building at Govt. Hospital, Gobichettipalayam in Erode District G.O.Ms.No.280 H & FW (F1) Dept., Dated 14.09.2015 AS / TS / RAS: 22000 Electrical Division, Medical Works, Trichy | 2,10,00 10,00 | 1,85,88 | | 24,12 10,00 | |
| 121 . Establishment of Regional Cancer Centre at Coimbatore G.O. (D) No.1206 H & FW Dept Dt. 19.11.2012 & G.O. (Ms) No.119 H & FW(EAPII-I) Dept Dt. 04.03.2016 AS / TS / RAS: 39200 Electrical Division, Medical Works, Trichy | 3,54,00 38,00 | 3,50,75 14,90 | | 25 23,10 | |
| 122 . Construction of 10 bedded A.E. ward, 10 bedded male and female surgical ward, 10 bedded maternity ward and 10 bedded Eye ward and yoga & Naturopathy Life Style Clinic arrangement in Govt. Head Quarters Hospital at Pollachi in Coimbatore Dt. G.O. Ms.No.127 H & FW (F1) Dept., Dated 19.05.2014 AS / TS / RAS: 15000 Electrical Division, Medical Works, Trichy | 1,45,00 5,00 | 1,42,64 4,98 | | 2,30 | |
| 123 . Upgradation of PHC as Taluk Hospital at Kollarpatti in Coimbatore District. G.O.Ms.No.71, H & FW (F-1) Dept., Dated 11.03.2015 AS / TS / RAS: 6000 Electrical Division, Medical Works, Trichy | 55,50 4,50 | 55,49 4,45 | | | |
| 124 . Construction of Nursing Student Hostel in Coimbatore Medical College Hospital at Coimbatore G.O.Ms.No.33 H & FW Dept., Dated 05.02.2015 AS / TS / RAS: 32307 Electrical Division, Medical Works, Trichy | 3,05,07 18,00 | 2,99,18 18,00 | | 2,75 | |
| Building C & M Division, Medical Works, Madurai | | | | | |
| 125 . Construction of hostel building for 200 student for school of nursing in Govt. Theni Medical College at Theni. G.O.Ms.No.264/H/FW/(J2)/Dept./Dt.2.9.2015 AS / TS / RAS: 60500 Electrical Division, Medical Works, Madurai | 5,63,00 42,00 | 3,24,19 9,99 | 1,60,00 25,00 | 2,30,88 32,00 | |
| 126 . Construction of new 200 bedded ward building in Govt. Head Quarters Hospital at Dindigul G.O.Ms.No.127 H & FW(F1) Dept., Dated 19.05.2014 AS / TS / RAS: 63300 Electrical Division, Medical Works, Madurai | 5,50,00 83,00 | 5,49,84 54,54 | 2,17 | 17,96 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)**

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Madurai | | | | | |
| 134 Construction of boys hostel for college of nursing students over existing kitchen and dining block in Periyakulam, Theni District G.O.Ms.No.4 H & FW Dept Dt.04.01.2018 AS / TS / RAS: 12705 Electrical Division, Madurai | 1,27,05 | | | 42,50 | 63,53 |
| Building C & M Division, Medical Works, Sivagangai | | | | | |
| 135 Construction of 10 bedded ward for the Upgradation of the Non Taluk Hospital as Taluk Hospital in Govt. Hospital at Keelakarai in Ramnad G.O.Ms.No.233 H & FW (F1) Dept Dt. 23.09.2016 AS / TS / RAS: 1500 Electrical Division, Medical Works, Madurai | 14,30 70 | | 15,00 | 14,30 70 | |
| 136 Upgradation of PHC at Kallamanayackanpatti in Virudhunagar G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works, Madurai | 42,60 2,40 | | 45,00 | 42,60 2,40 | |
| 137 Construction of Additional building over the existing boys and girls hostel building at Sivagangai Medical College G.O.Ms.No.234 H & FW (J2) Dept., Dated 21.10.2013 AS / TS / RAS: 65529 Electrical Division, Medical Works, Madurai | 5,95,29 60,00 | 5,76,97 33,37 | | 26,63 | |
| 138 Construction of Accident and Emergency Block at Sivagangai Medical College and Hospital G.O.Ms.No.52 H & FW Dept Dt. 27.02.2017 AS / TS / RAS: 45000 Electrical Division, Medical Works, Madurai | 4,19,50 30,50 | | 1,80,00 | 1,50,00 50 | 2,69,50 30,00 |
| 139 Construction of compound wall with approach road at 50 bedded Rehabilitation Institution cum Hospital at Erwadi in Ramnad G.O.Ms.No:99 H&FW (F1) Dept. Dt:03.04.2017. AS / TS / RAS: 5270 Electrical Division, Medical Works, Madurai | 50,70 2,00 | | 21,08 | 50,70 2,00 | |
| 140 Upgradation of PHC at Kalaiyarkovil in Sivagangai G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 AS / TS / RAS: 4500 Electrical Division, Medical Works, Madurai | 42,60 2,40 | | 45,00 | 42,60 2,40 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Sivagangai | | | | | |
| 141 . Constn.of Hostel for Nursing School Students in Govt. Head Quarters Hospital at Virudhunagar in Virudhunagar District. G.O.Ms.No.114, H&FW(J2) Dept., Dated 16.04.2015 | 4,88,03 | 2,57,93 | 1,00,00 | 2,30,10 | |
| AS / TS / RAS: 53240 Electrical Division, Medical Works, Madurai | 44,37 | | 10,00 | 28,03 | |
| 142 . Contruction of Various building in Government School of Nursing at Virudhunagar G.O.Ms.No:138/H&FW/(J2)/Dept.dt:26.04.2017 | 4,75,30 | | | 1,00,00 | 3,75,30 |
| AS / TS / RAS: 52030 Electrical Division, Medical Works, Madurai | 45,00 | | | 1,00 | 44,00 |
| 143 . Construction of One Gallery type Lecture Hall building with a capacity of 180 seats in Government Sivagangai Medical College G.O.Ms.No:139/H&FW/Dept./Dt:26.04.2017 | 1,44,50 | | | 75,00 | 69,50 |
| AS / TS / RAS: 15950 Electrical Division, Medical Works, Madurai | 15,00 | | | 1,00 | 14,00 |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 144 . Upgradation of PHC at Alangulam in Tirunelveli G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 42,60 | | 45,00 | 42,60 | |
| AS / TS / RAS: 4500 Electrical Division, Medical Works, Madurai | 2,40 | | | 2,40 | |
| 145 . Establishment of Regional Cancer Centre at Tirunelveli Medical College. G.O.Ms.No.255 H & FW Dept., Dated 01.11.2013 - RAS G.O.Ms.No.108, H&FW Dept., dated 03.03.2016 | 3,63,38 | 75,00 | 1,64,00 | 2,73,20 | 15,18 |
| AS / TS / RAS: 43500 Electrical Division, Medical Works, Madurai | 71,62 | | 66,00 | 66,00 | 5,62 |
| 146 . Upgradation of PHC at Veerakeralampudur in Tirunelveli G.O.Ms.No.233 H & FW (J1) Dated 23.09.2016 | 1,21,00 | | 1,21,00 | 1,00 | 1,20,00 |
| AS / TS / RAS: 12100 Electrical Division, Medical Works, Madurai | | | | | |
| 147 . Construction of 100 Men's (25 x 4) Students Hostel buildings (G+3) with furniture and kitchen facilities at Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 | 2,71,20 | 2,65,82 | 2,43 | | |
| AS / TS / RAS: 28820 Electrical Division, Medical Works, Madurai | 17,00 | 17,00 | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 01 110 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 148 . Construction of Paediatric block over the existing sterlite paediatric block at Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 14960 Electrical Division, Medical Works, Madurai | 1,49,60 | | 1,48,60 | | |
| 149 . Construction of 100 Junior Residents Quarters building with furniture facilities in Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 28600 Electrical Division, Medical Works, Madurai | 2,68,80 | 2,68,03 | | | |
| | 17,20 | 36 | | 16,84 | |
| 150 . Construction of CRR I Girls hostel over the existing blood bank building with furniture facilities at Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 2915 Electrical Division, Medical Works, Madurai | 27,65 | 27,03 | | 14 | |
| | 1,50 | 1,50 | | | |
| 151 . Construction of 100 Women's (25 x 4) Students Hostel buildings (G+3) with furniture and kitchen facilities at Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 28820 Electrical Division, Medical Works, Madurai | 2,71,00 | 2,66,43 | | | |
| | 17,20 | 16,99 | | 20 | |
| 152 . Construction of Oncology wing (Teletherapy) in Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 28600 Electrical Division, Medical Works, Madurai | 2,53,90 | 1,87,92 | 50,62 | 64,08 | |
| | 32,10 | 40 | 17,00 | 31,70 | |
| 153 . Construction of School of Nursing and Hostel building for 200 students in Govt. Medical College at Thoothukudi. G.O.Ms.No.326 H & FW (E2) Dept., Dated 17.10.2014 AS / TS / RAS: 117000 Electrical Division, Medical Works, Madurai | 10,98,25 | 8,97,56 | 1,41,75 | 1,85,69 | |
| | 71,75 | 28,65 | 21,00 | 43,10 | |
| 154 . Construction of Modern Laundry with dump lift over the old OP Block at Thoothukudi Medical College G.O.Ms.No.341 H & FW (J2) Dept., Dated 24.10.2014 AS / TS / RAS: 3575 Electrical Division, Medical Works, Madurai | 24,50 | 29 | 23,71 | 4,21 | 20,00 |
| | 11,25 | | 11,25 | | 11,25 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

| 4210 01 110 JA | | | | | |
|--|------------------|----------------------------|-------------------------|--------------------------|-------------------------|
| <i>[₹ in Thousands]</i> | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 01 Urban Health Services | | | | | |
| 110 Hospital and Dispensaries (including Pharmacy) | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 01 110 JA 16 02) | | | | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 155 Construction of Central Research Laboratory building in 3rd floor over the existing faculty block building in Govt. Medical College at Thoothukudi in Thoothukudi District. G.O. Ms. No. 177 / H & FW / (J-2) Department dated. 11.05.2017. AS / TS / RAS: 7161 Electrical Division, Medical Works, Madurai | 71,61 | | | 5,00 | 66,61 |
| 156 Extension of Seminar Hall building in 1st floor over the existing O.P. Block in Govt. Medical College at Thoothukudi in Thoothukudi District. G.O. Ms. No. 177 / H & FW / (J-2) Department dated. 11.05.2017. AS / TS / RAS: 2772 Electrical Division, Medical Works, Madurai | 27,72 | | | 15,00 | 12,72 |
| 157 Construction of common Room (2 Nos.) for Boys and Girls in Govt. Medical College at Thoothukudi in Thoothukudi District. G.O. Ms. No. 177 / H & FW / (J-2) Department dated. 11.05.2017. AS / TS / RAS: 5565 Electrical Division, Medical Works, Madurai | 52,65 | | | 35,00 | 17,65 |
| | 3,00 | | | 1,00 | 2,00 |
| 158 Construction of Residents Quarters (2 Nos.) for Teaching staff in 2nd floor over the Professor Quarters (E-Block) in Govt. Medical College at Thoothukudi in Thoothukudi District. G.O. Ms. No. 177 / H & FW / (J-2) Department dated. 11.05.2017. AS / TS / RAS: 2310 Electrical Division, Medical Works, Madurai | 21,75 | | | 21,75 | |
| | 1,35 | | | 1,35 | |
| 159 Construction of Residents Quarters (4 Nos.) for Non-Teaching staff in 2nd floor over the class IV Employees Quarters (F & G) in Govt. Medical College at Thoothukudi in Thoothukudi District. G.O. Ms. No. 177 / H & FW / (J-2) Department dated. 11.05.2017. AS / TS / RAS: 2426 Electrical Division, Medical Works, Madurai | 22,91 | | | 22,91 | |
| | 1,35 | | | 1,35 | |
| TOTAL - 4210 01 110 JA | 572,15,59 | 889,86,61 | 350,05,12 | 264,18,28 | 310,85,15 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 1. Establishment of New Primary Health Centre at Medhur in Minjur block of Tiruvallur District G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,00 | | 31,00 | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 2. Construction of New Primary Health Centre at Arasampattu in Villupuram District. G.O.Ms.No.80 H & FW (L1) Dept., Dated 15.04.2013 AS / TS / RAS: 3800 Electrical Division-2, Chennai | 38,00 | 37,95 | | | |
| 3. Construction of New Primary Health Centre at Perumuchi in Vellore District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,64 | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 4. Construction of New Primary Health Centre at Arumpakkam in Vellore District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,64 | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 5. Construction of New Primary Health Centre at Sembedu in Vellore District G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 47,00 | 46,52 | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 6. Construction of New Primary Health Centre Building at Chinnamottur in Vellore District G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,50 | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 7. Construction of New Primary Health Centre Building at Vellimedupettai in Villupuram District G.O.Ms.No.181 H & FW (L1)Dept., Dated 13.06.2012 AS / TS / RAS: 2280 Electrical Division-2, Chennai | 22,80 | | 22,80 | 22,80 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 8. Construction of New Primary Health Centre Building at Sorakolathur in Thiruvannamalai District G.O.Ms.No.80 H & FW (L1)Dept., Dated 15.04.2013 AS / TS / RAS: 3800 Electrical Division, Medical Works , Chennai | 35,00 | 32,37 | | 2,63 | |
| 9. Construction of New Primary Health Centre Building at Kakkangarai in Vellore District G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,53 | | | |
| 10. Construction of New Primary Health Centre Building at Peenjamandhai in Vellore District G.O. (Ms) No.46 Health and family welfare(EAP II-2) Dept Dated: 17.02.2014, RAS G.O.Ms.No.330 H & FW (EAP II -2) Dept Dt. 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,60 | 36,35 | 10,00 | 10,25 | |
| 11. Construction of New Primary Health Centre at Aravatla in Vellore District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,60 | 46,10 | | 50 | |
| 12. Construction of New Primary Health Centre at Venkatasamuthiram in Vellore District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,35 | | 30 | |
| 13. Construction of New Primary Health Centre at Minnur in Vellore District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 46,65 | 46,37 | | 28 | |
| 14. Construction of New Primary Health Centre at Senkurichi in Villupuram District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 47,00 | 46,90 | | | |
| | 3,00 | 2,87 | | | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 15 . Construction of New Primary Health Centre at Asanur in Villupuram District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works , Chennai | 47,00 | 46,95 | | | |
| 16 . Establishment of new Primary Health Centres at Sumaithangi in Vellore District. G.O.Ms.No.304 H & FW (L-1) Dept Dt. 28.11.2011 AS / TS / RAS: 2280 Electrical Division-2, Chennai | 22,80 | 18,33 | | 3,67 | |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 17 . Construction of Health Sub Centre Building @ Ayyarmalai in Karur Dist. G.O.Ms.No.136 H& FW (N1) DeptDt. 26.05.2014 (Amendment G.O.Ms.No.28, H&FW(N1), Dept, dt.07.02.2017) AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | | | | |
| 18 . Construction of Health Sub Centre Building @ Vadivel Nagar in Uppidamangalam block in Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 16,43 | | 40 | |
| 19 . Construction of HSC Building @ Nangavaram in Karur Dist. G.O.Ms.No.136 H&FW(N1) Dept., Dated 26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 15,88 | | 40 | |
| 20 . Construction of Health Sub Centre Building @ Chinnapanaiyur in Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 15,88 | | 40 | |
| 21 . Construction of Health Sub Centre Building @ Manmangalam in Karur Dist. G.O.Ms.No.136, H&FW(N1), Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | | | 16,90 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Trichy | | | | | |
| 22 . Construction of Health Sub Centre at Gandhigrammam West in Thanthoni Block at Karur Dist. G.O.Ms.No.136/H&FW(N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Coimbatore | 16,90 | | 16,89 | | |
| 23 . Construction of Health Sub Centre Building @ Baganatham in Karur Dist. G.O.Ms.No.136 H& FW (N1) DeptDt. 26.05.2014 (Amendment G.O.Ms.No.28, H&FW(N1), Dept, dt.07.02.2017) AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | | | 16,90 | |
| 24 . Construction of Health Sub Centre Building @ P.Vellalapatty in Uppidamangalam block in Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 16,45 | | 40 | |
| 25 . Establishment of new Primary Health Centres @ Samayapuram in Trichy G.O.Ms.No.304 H & FW (L-1) Dept., Dated 28.11.2011 AS / TS / RAS: 2280 Electrical Division, Medical Works, Trichy | 22,80 | 15 | | | |
| 26 . Construction of Health Sub Centre Building @ Thenkadaikurichi in Kulithalai Block of Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 15,81 | | 40 | |
| 27 . Construction of Health Sub Centre Building @ Nachalur in Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 15,72 | | 40 | |
| 28 . Construction of Health Sub Centre Building @ Thogamalai in Thogamalai block in Karur Dist. G.O.Ms.No.136/H&FW (N1)/Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | 15,71 | | 40 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH 02 Rural Health Services 103 Primary Health Centres State's Expenditure JA Buildings 16 Major Works (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Trichy 29 . Construction of Health Sub Centre Building @ Kometteri in Karur Dist. G.O.Ms.No.136 H& FW (N1) DeptDt. 26.05.2014 (Amendment G.O.Ms.No.28, H&FW(N1), Dept, dt.07.02.2017) AS / TS / RAS: 1800 Electrical Division, Coimbatore | 16,90 | | | 16,90 | |
| 30 . Construction of Health Sub Centre Building @ Thondamanginam in Karur Dist. G.O.Ms.NO.136, H&FW(N1), Dept, dt.26.05.2014 AS / TS / RAS: 1800 Electrical Division, Medical Works, Trichy | 16,90 | | | 16,90 | 1,10 |
| Building C & M Division, Medical Works, Thiruvarur 31 . Construction of PHC at Kathiruppu in Nagapattinam District. G.O.Ms.No.80 H & FW (L1)Dept., Dated 15.04.2013 AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | 36,00 | | 36,00 | | 36,00 |
| 32 . Construction of OP Block and Ambulance Shed in PHC at Muthupettai in Thiruvarur Dist. G.O.Ms.No.138, H&FW (EAP-II) Dept. Dt. 18.04.2012 AS / TS / RAS: 4500 Electrical Division, Medical Works, Trichy | 42,00 | 35,99 | | 6,01 | |
| Building C & M Division, Medical Works, Salem 33 . Construction of New PHC at Sowriyur in Salem District. G.O.Ms. No.135 H & FW (N-2) Dept., Dated 26.05.2014 AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | 35,50 | | 30,50 | 35,50 | |
| 34 . Construction of new PHC at Haumantheertham in Krishnagiri G.O.Ms.No.80 H & FW (L1)Dept., Dated 15.04.2013 AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | 35,50 | | 1 | | 4,95 |
| 35 . Construction of New PHC at Muthali in Krishnagiri District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 47,00 | 32,86 | | 14,14 | |
| | 3,00 | | | 3,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Salem | | | | | |
| 36 . Construction of New PHC at Kumlapuram in Krishnagiri District. | 47,00 | 63 | | 21,37 | 25,00 |
| G.O.Ms.No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | | 3,00 |
| 37 . Construction of new PHC at Sitling in Dharmapuri | 35,50 | | 1 | | 10,00 |
| G.O.Ms.No.80 H & FW (L1)Dept., Dated 15.04.2013 | | | | | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | 2,50 | | | | |
| 38 . Construction of New PHC at Thorapalli in Krishnagiri District. | 47,00 | 32,57 | | 14,43 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |
| 39 . Construction of New PHC at Begarahalli in Dharmapuri District. | 47,00 | 15,24 | | 31,76 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |
| 40 . Construction of New PHC at Keeraipatti in Dharmapuri District. | 47,00 | | 30,00 | | 10,00 |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | 1,00 | | |
| 41 . Construction of New PHC at Periyamuthur in Krishnagiri District. | 47,00 | | 30,00 | | 10,00 |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | 1,00 | | |
| 42 . Construction of New PHC at Madhakandapalli in Krishnagiri District. | 47,00 | 28,24 | | 18,76 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Salem | | | | | |
| 43 . Construction of New PHC at Thadikkal in Krishnagiri District. | 47,00 | 31,69 | | 15,31 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |
| 44 . Construction of new PHC at Hogenakkal in Dharmapuri | 35,50 | | 1 | | 10,00 |
| G.O.Ms.No.80 H & FW (L1)Dept., Dated 15.04.2013 | | | | | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | 2,50 | | | | |
| 45 . Construction of New PHC at Sekodi in Dharmapuri District. | 47,00 | 20,27 | | 26,73 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Trichy | 3,00 | | | 3,00 | |
| Building C & M Division, Medical Works, Thiruppur | | | | | |
| 46 . Construction of Primary Health Centre at Osur in Erode Dt. | 38,00 | | 38,00 | | 10,00 |
| G.O.Ms. No.135 H & FW (N-2) Dept., Dated 26.05.2014 | | | | | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | | | | | |
| 47 . Construction of Primary Health Centre at Hongalvady in Erode Dt. | 38,00 | | 24,00 | | 10,00 |
| G.O.Ms. No.135 H & FW (N-2) Dept., Dated 26.05.2014 | | | | | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | | | | | |
| 48 . Construction of Primary Health Centre at Kadambur in Erode Dt. | 38,00 | | | | 10,00 |
| G.O.Ms. No.135 H & FW (N-2) Dept., Dated 26.05.2014 | | | | | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Trichy | | | | | |
| Building C & M Division, Medical Works, Madurai | | | | | |
| 49 . Establishment of Primary Health Centre (PHCs) at Kurangani in Theni District. | 47,00 | 7,08 | 20,00 | 39,92 | |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 1,00 | 3,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Madurai | | | | | |
| 50 Establishment of New Primry Health Centre at P. Tharmathupatti in Andipatti Taluk Theni District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | 47,00 | | 30,00 | 1 | 27,00 |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 1,00 | | |
| 51 Construction of Primary Health Centre at R. Kombai in Palani G.O.Ms. No.135 H & FW (N-2) Dept., Dated 26.05.2014 | 35,00 | 89 | 34,02 | 34,11 | |
| AS / TS / RAS: 3800 Electrical Division, Medical Works, Madurai | 3,00 | | 3,00 | 3,00 | |
| Building C & M Division, Medical Works, Sivagangai | | | | | |
| 52 Constn.of New PHC building at Vishwanatham in Virudhunagar District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | 47,50 | 47,26 | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 2,50 | 2,50 | | | |
| 53 Construction of New PHC building in Erichanatham (Kumilangulam) in Sivakasi Taluk at Virudhunagar District. G.O.Ms.No.80 H & FW (L1) Dept., Dated 15.04.2013 | 47,50 | 66 | 1 | | 10,00 |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 2,50 | | | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 54 Contruction of new Primary Health centre at Meladevanallur in Tirunelveli G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | 47,00 | | 30,00 | 8,56 | 27,00 |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 1,00 | | 3,00 |
| 55 Contruction of new Primary Health centre at Keezhanatham in Tirunelveli District. G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | 47,00 | 31,40 | 10,00 | 15,60 | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 2,00 | 3,00 | |
| 56 Contruction of new Primary Health centre at Ilanji in Tirunelveli District. G.O. (Ms) No.46 Health and family welfare(EAP II-2) Dept Dated: 17.02.2014 RAS G.O.Ms.No.330 H & FW Dept Dt. 05.11.2015 | 47,00 | 35 | 30,00 | 40,00 | 6,65 |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 1,00 | | 3,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4210 02 103 JA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | |
| 02 Rural Health Services | | | | | |
| 103 Primary Health Centres | | | | | |
| State's Expenditure | | | | | |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 02 103 JA 16 06) | | | | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 57 . Construction of new primary Health centre at Palavoor in Tirunelveli | 47,00 | | 30,00 | 1 | 46,99 |
| G.O. (Ms) No.46 H & FW (EAP II-2) Dept., Dated 17.02.2014 RAS | | | | | |
| G.O.Ms.No.330 H & FW Dept., Dated 05.11.2015 | | | | | |
| AS / TS / RAS: 5000 Electrical Division, Medical Works, Madurai | 3,00 | | 1,00 | | 3,00 |
| TOTAL - 4210 02 103 JA | 22,15,40 | 10,23,21 | 4,74,25 | 4,79,09 | 2,71,19 |
| JA Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4210 03 104 JA 16 03) | | | | | |
| Building Construction Division-2, Medical Works, Chennai | | | | | |
| 1 . Construction of Buildings for Govt. Siddha Medical College Chennai. 1) | 2,97,47 | 2,22,32 | 75,19 | | 1,00 |
| Construction of Buildings for Animal House and Gunapadam P.G.Lab | | | | | |
| with L.P.G. Connection. 2) Formation of Herbal Garden). 3) Constn. | | | | | |
| Of Open Auditorium between Eastern and Western block in Govt. | | | | | |
| Siddha Medical college, Arumbakkam, Chennai-106. | | | | | |
| G.O.Ms.No.304 H&FW (IMI-2) Dept., Dated 23.12.2013 | | | | | |
| AS / TS / RAS: 32750 Electrical Division, Medical Works , Chennai | 30,03 | 22,00 | 8,03 | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 2 . Construction of new Multistoried Building at Government Siddha | 4,78,00 | 7,90 | 1 | 1 | 1,00 |
| Medical College, Palayamkottai in Tirunelveli District | | | | | |
| G.O.Ms.No.15 H & FW (J1) Dept., Dated 30.10.2012 | | | | | |
| AS / TS / RAS: 50000 Electrical Division, Medical Works, Madurai | 22,00 | | 1 | | |
| JA Buildings | | | | | |
| 64 Lands | | | | | |
| (DPC 4210 03 104 JA 64 02) | | | | | |
| Building C & M Division, Medical Works, Thirunelveli | | | | | |
| 1 . Additional Compensation Charges to Land Owners for Construction of | 87,40 | | | | |
| Siddha Hospital in Kadayanallur Village, Tirunelveli | | | | | |
| G.O.Ms.No.83 H & FW Dept Dt. 09.01.2018 | | | | | |
| AS / TS / RAS: 8740 Electrical Division, Medical Works, Madurai | | | | | |
| TOTAL - 4210 03 104 JA | 9,14,90 | 2,52,22 | 83,24 | 1 | 2,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4211 00 800 JB

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4211 CAPITAL OUTLAY ON FAMILY WELFARE | | | | | |
| 00 | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| JB Construction of Office Rooms for Tamil Nadu State Health Transport Department | | | | | |
| 16 Major Works | | | | | |
| (DPC 4211 00 800 JB 16 07) | | | | | |
| Building C & M Division, Medical Works, Vellore | | | | | |
| 1. Construction of WorkShop Building for Mobile Work Shop(H) at Thiruvannamalai District. G.O.Ms.No.270 H & FW (AD1) Dept., Dated 09.09.2014 AS / TS / RAS: 3300 Electrical Division-2, Chennai | 33,00 | 32,98 | 1 | | |
| TOTAL - 4211 00 800 JB | 33,00 | 32,98 | 1 | | |
| AE Revenue Department-Housing scheme | | | | | |
| 16 Major Works | | | | | |
| (DPC 4216 01 106 AE 16 06) | | | | | |
| Building C & M Division, Trichy | | | | | |
| 1. Construction of Tahsildar quarters at Marungapuri G.O.Ms.No.163 Rev. (RA 1 (1) Dept., Dated 03.06.2013 AS / TS / RAS: 2000 Electrical Division, Salem | 18,50 | 9,69 | | 8,81 | |
| | 1,50 | | | 1,50 | |
| Building C & M Division, Thanjavur | | | | | |
| 2. Creation of New Muthupettai Tk at Tiruvarur Dt. – Quarters G.O. (RT) No.53 Rev (RA (1) Dept., Dated 20.02.2013 AS / TS / RAS: 1932 Electrical Division, Salem | 18,52 | | 15,58 | | 1 |
| | 80 | | 80 | | |
| Building C & M Division, Coimbatore | | | | | |
| 3. Creation of New Taluk - Kinathukadavu taluk in Coimbatore District - Construction of Tahsildar Quarters G.O.Ms.No.406 Rev (RA1 (1) Dept., Dated 21.11.2012 AS / TS / RAS: 1932 Electrical Division, Coimbatore | 17,32 | 12,31 | 5,00 | | 1 |
| | 2,00 | | 2,00 | | |
| 4. Creation of New Taluk - Annur taluk in Coimbatore District - Construction of Tahsildar Quarters G.O.Ms.No.407 Rev (RA1 (1) Dept., Dated 21.11.2012 AS / TS / RAS: 1932 Electrical Division, Coimbatore | 17,32 | | 14,32 | 1,00 | 16,31 |
| | 2,00 | | 2,00 | 10 | 1,90 |
| Building C & M Division, Ooty | | | | | |
| 5. Construction of RDO Quarters at Udhagamandalam (Formation of New Taluks to Udhagamandalam by bifurcating Kunoor Kottam) G.O.Ms.No.439 Rev (RA1 (1) Dept., Dated 07.10.2014 AS / TS / RAS: 2812 Electrical Division, Coimbatore | 28,12 | | 16,30 | 1 | 1,00 |
| TOTAL - 4216 01 106 AE | 1,06,08 | 22,00 | 56,00 | 11,42 | 19,23 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS**39 02 BUILDINGS (Public Works Department)****4216 01 106 JO**

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4216 CAPITAL OUTLAY ON HOUSING | | | | | |
| 01 Government Residential Buildings | | | | | |
| 106 General Pool Accommodation | | | | | |
| State's Expenditure | | | | | |
| JO Law Department - Housing Scheme | | | | | |
| 16 Major Works | | | | | |
| (DPC 4216 01 106 JO 16 07) | | | | | |
| Building C & M Division, Cuddalore | | | | | |
| 8. Special Repairs to the approach road to the Principal District Judges Bungalow and Renovation, Restoration and Preservation work of Principal Judges Bungalow at Cuddalore G.O.Ms.No.926 H & FW Dept Dt. 19.12.2018 AS / TS / RAS: 9565 Electrical Division-2, Chennai | 95,65 | | | | 85,79 |
| 9. Construction of Post attached quarters for Chairman, Permanent Lok Adalat in Cuddalore ASL No.2892 AS / TS / RAS: 9569 Electrical Division-2, Chennai | 95,69 | | | | 38,28 |
| 10. Construction of Post attached quarters for Secretary District Legal Services Authority in Judicial Officers quarters campus at Cuddalore ASL No.2892 AS / TS / RAS: 5812 Electrical Division-2, Chennai | 58,12 | | | | 23,25 |
| Building C & M Division, Villupuram | | | | | |
| 11. Construction of New Judge Quarters (FTC I & III) at Gingee in Villupuram District. G.O. Ms.No. 163 /Home Court III Dt:25.2.14 RAS G.O. Ms.No. 395 /Home Court III Dt:16.08.2016 AS / TS / RAS: 13857 Electrical Division-2, Chennai | 1,25,57 | 1,16,65 | | 8,92 | |
| 12. Construction of Quarters for principal Sub Judge , additional district judges (FTC I & II) at at Tindivanam in Villupuram District GO.Ms.No.482/Home Court Department/Dated.25.06.2012 & RAS G.O.(2D).No.270/Home (Courts-III) Department/Dated.11.05.2016 AS / TS / RAS: 15502 Electrical Division-2, Chennai | 1,45,85 | 1,13,71 | | 32,14 | |
| 13. Costruction of two post attached quarters Viz1 Additional District Munsif II Additional Munsif at Tirukoilur in Villupuram District. G.O.Ms.No.779 Home Dept Dt. 25.10.2017 AS / TS / RAS: 10335 Electrical Division-2, Chennai | 1,03,35 | | | | 1,03,35 |
| Building C & M Division, Trichy | | | | | |
| 14. Construction of quarters for Judicial officers at Manapparai in Tiruchirappalli District. G.O.Ms.No. 171 /Home (court -III) Dept./dt. 12.2.2016 AS / TS / RAS: 9930 Electrical Division, Salem | 94,30 | 35,26 | 19,30 | 59,04 | |
| | 5,00 | | 4,00 | 5,00 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4216 01 106 JO

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4216 CAPITAL OUTLAY ON HOUSING | | | | | |
| 01 Government Residential Buildings | | | | | |
| 106 General Pool Accommodation | | | | | |
| State's Expenditure | | | | | |
| JO Law Department - Housing Scheme | | | | | |
| 16 Major Works | | | | | |
| (DPC 4216 01 106 JO 16 07) | | | | | |
| Building C & M Division, Thanjavur | | | | | |
| 15 Construction of VIP Guest House at Thanjavur | 1,08,30 | | | | 42,82 |
| ASL No.2776 | | | | | |
| AS / TS / RAS: 10830 Electrical Division, Medical Works, Trichy | | | | | |
| Building C & M Division, Nagapattinam | | | | | |
| 16 Construction of quarters for Sessions Judge (Magalir Neethimandram) and for Sub Judget and Chief Judicial Magistrate at Thiruvapur | 2,18,24 | | 92,10 | 1,50,00 | 68,24 |
| G.O.Ms.No.39 / Home (Court - III) Dept / Date.06.01.2017. | | | | | |
| AS / TS / RAS: 23024 Electrical Division, Salem | 12,00 | | | 6,00 | 6,00 |
| Building C & M Division, Namakkal | | | | | |
| 17 Construction of Post attached quarters for Judicial Magistrate at Tiruchengode in Namakkal | 45,47 | | 47,97 | 45,47 | |
| G.O.(Ms) No.950/ Home Dept, Dt.27.12.2016 | | | | | |
| AS / TS / RAS: 4797 Electrical Division, Coimbatore | 2,50 | | | 2,50 | |
| Building C & M Division, Dharmapuri | | | | | |
| 18 Construction of building for Judicial Officers in Combined Court Campus at Thadangam Village at Dharmapuri | 6,27,80 | 5,60,63 | 20,00 | 67,17 | |
| G.O.Ms.No.959 Home Cts Dept., Dated 28.12.2015 | | | | | |
| AS / TS / RAS: 65780 Electrical Division, Coimbatore | 30,00 | 17,18 | 10,00 | 12,82 | |
| 19 Construction of compound wall around the Judges quarters at Bethathalapalli Village in Krishnagiri | 27,17 | 5,00 | 22,17 | 22,17 | |
| G.O. (2D) No.10 Home (Courts-III) Dept. Dt. 06.01.2017 | | | | | |
| AS / TS / RAS: 2717 Electrical Division, Salem | | | | | |
| Building C & M Division, Coimbatore | | | | | |
| 20 Construction of combined court buildings and quarters at Udumalpet Pochempalli | 1,77,91 | | | | 1,77,91 |
| G.O.Ms.No.769 Home Dept Dt. 23.10.2017 | | | | | |
| AS / TS / RAS: 17791 Electrical Division, Coimbatore | | | | | |
| Building C & M Division, Erode | | | | | |
| 21 Construction of Building for Quarters for the Judicial Officers at Perundurai in Erode District | 1,24,50 | | 84,50 | 1,24,50 | |
| G.O.MS.No.948 Home (Courts-III) Dept. Dt.23.12.2015. | | | | | |
| AS / TS / RAS: 13200 Electrical Division, Coimbatore | 7,50 | | 5,50 | 7,50 | |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4216 01 106 JO

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4216 CAPITAL OUTLAY ON HOUSING 01 Government Residential Buildings 106 General Pool Accommodation State's Expenditure JO Law Department - Housing Scheme 16 Major Works (DPC 4216 01 106 JO 16 07) | | | | | |
| Building C & M Division, Ramanathapuram | | | | | |
| 29. Construction of Compount wall around the residential qtrs of Judicial officers at Devakottai G.O.Ms.No.38Home(Cts-III)Dept dt.06.01.2017 AS / TS / RAS: 1575 Electrical Division, Madurai | 15,75 | 13,46 | | 2,29 | |
| Building C & M Division, Virudhunagar | | | | | |
| 30. Construction of four Judicial Officers quarters and a VIP Guest House at Virudhunagar G.O.Ms.No.44 / Home (Court - III) Dept / Date.07.01.2017. AS / TS / RAS: 27896 Electrical Division, Madurai | 2,61,26 | | 1,11,58 | 80,00 | 1,81,26 |
| | 17,70 | | | 2,00 | 15,70 |
| 31. Construction of compound wall around the combined court building and quarters at Sivakasi in Virudhunagar District G.O.Ms.No.40 / Home (Court - III) Dept / Date.06.01.2017. AS / TS / RAS: 3993 Electrical Division, Medical Works, Madurai | 39,93 | | 39,93 | 15,00 | 24,93 |
| Building C & M Division, Thoothukudi | | | | | |
| 32. Construction of two quarters at Tiruhendur after dismantling the existing old post attached quarters of the Judcial Magistrate, Tiruchendur G.O.Ms.No.493 Home Courts III Dept Dt. 15.11.2016 AS / TS / RAS: 8894 Electrical Division, Madurai | 85,94 | | 86,94 | 75,00 | 10,94 |
| | 3,00 | | | 2,00 | 1,00 |
| 33. Construction of quarters for District Munsif and Judicial Magistrate at Sathankulam, Thoothukudi G.O.Ms.No.611 / Home (Court - III) Dept / Date.24.08.2016. AS / TS / RAS: 8228 Electrical Division, Madurai | 79,23 | 72 | 72,28 | 70,00 | 8,51 |
| | 3,05 | | | 2,00 | 1,05 |
| Building C & M Division, Nagercoil | | | | | |
| 34. Construction of quarters for Judicial Officers at Eraniel in Kanniyakumari District G.O.Ms.No.132 Home Cts III Dept., Dated 23.02.2011 RAS G.O.(2D).No.184 Home Cts III Dept., Dated 28.5.2015 AS / TS / RAS: 3780 Electrical Division, Madurai | 35,80 | 26,55 | | 9,25 | |
| | 2,00 | 77 | | 73 | |
| Building C & M Division, Thirunelveli | | | | | |
| 35. Construction of Judicial Officer Quarters at Tenkasi in Tirunelveli District G.O.Ms.No.951 Home Courts III Dept Dt. 27.12.2016 AS / TS / RAS: 30163 Electrical Division, Madurai | 2,71,63 | | 1,20,66 | 20,66 | 2,50,97 |
| | 30,00 | | | 1,00 | 29,00 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4216 01 106 JO

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4216 CAPITAL OUTLAY ON HOUSING | | | | | |
| 01 Government Residential Buildings | | | | | |
| 106 General Pool Accommodation | | | | | |
| State's Expenditure | | | | | |
| JO Law Department - Housing Scheme | | | | | |
| 16 Major Works | | | | | |
| (DPC 4216 01 106 JO 16 07) | | | | | |
| Building C & M Division, Thirunelveli | | | | | |
| 36 . Construction of quarters for judicial officers at Tenkasi in Tirunelveli District G.O.Ms.No.876 Home (Cts.III) Dept., Dated 12.10.2009 AS / TS / RAS: 10364 Electrical Division, Madurai | 93,64 | | 93,14 | | |
| 37 . Construction of Quarters for Judicial Officers at Nanguneri in Tirunelveli District G.O.Ms.No.172 Home (Courts.III)Dept. dated 12.02.2016 AS / TS / RAS: 5390 Electrical Division, Madurai | 50,70 | 5,78 | 25,70 | 44,92 | |
| 38 . Construction of Post attached Quarters for Seven Judicial Officers inside the District Court Campus at Tirunelveli in Tirunelveli District. 278 Home (Courts.III) dated 04.03.2016 & 463 Home (Courts.III)dated 13.06.2016 AS / TS / RAS: 34670 Electrical Division, Madurai | 3,19,20 | 46,54 | 2,76,70 | 2,70,36 | 2,30 |
| Name of Division Yet to be Identified | | | | | |
| 39 . Construction of Court Buildings and Residential Buildings for the Judicial Officers and Staff of the subordinate Judiciary in the State G.O.Ms.No.881 Home Dept Dt. 27.11.2017 AS / TS / RAS: 74933 Electrical Division-I, Chennai | 7,49,33 | | | | 7,49,33 |
| TOTAL - 4216 01 106 JO | 81,18,80 | 14,12,44 | 26,18,86 | 25,13,84 | 39,20,55 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4216 01 106 UA

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4216 CAPITAL OUTLAY ON HOUSING | | | | | |
| 01 Government Residential Buildings | | | | | |
| 106 General Pool Accommodation | | | | | |
| Schemes Shared Between State And Centre | | | | | |
| UA Administration of Justice | | | | | |
| 16 Major Works | | | | | |
| (DPC 4216 01 106 UA 16 04) | | | | | |
| Building C & M Division, Karur | | | | | |
| 8. Construction of five numbers of Judicial Officers quarters at MPC at Karur G.O.Ms.No.796 Home Cts-III Dept., Dated 05.11.2014 | 1,58,50 | | 1,00,00 | 20,00 | 1,38,50 |
| AS / TS / RAS: 17350 Electrical Division, Coimbatore | 15,00 | | 4,10 | 1,00 | 14,00 |
| Building C & M Division, Madurai | | | | | |
| 9. Construction of Quarters for Judicial Officers at Vadipatti in Madurai District G.O.Ms.NO.87 Home (Cts.III) dept. dt 25.1.2017 | 90,04 | | 37,84 | 50,00 | 40,04 |
| AS / TS / RAS: 9460 Electrical Division, Madurai | 4,56 | | | 2,00 | 2,56 |
| Building C & M Division, Dindigul | | | | | |
| 10. Construction of post attached quarters for Judicial Officers at Dindigul G.O.Ms.No.796 Home Cts-III Dept., Dated 05.11.2014 | 4,85,40 | 4,81,39 | | 4,01 | |
| AS / TS / RAS: 52549 Electrical Division, Madurai | 40,09 | 38,53 | | 1,56 | |
| Building C & M Division, Theni | | | | | |
| 11. Construction of quarters for Judicial Magistrate (Fast Track Court) at Uthamapalayam, Theni District G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | 39,10 | | 16,94 | 39,10 | |
| AS / TS / RAS: 4235 Electrical Division, Madurai | 3,25 | | | 3,25 | |
| Building C & M Division, Virudhunagar | | | | | |
| 12. Construction of quarters for Judicial Officers at RajaPalayam in Virudhunagar District G.O.Ms.No.87 Home (Courts-III) Dept Dt. 25.01.2017 | 1,41,70 | | 60,27 | 80,00 | 61,70 |
| AS / TS / RAS: 15070 Electrical Division, Madurai | 9,00 | | | 4,00 | 5,00 |
| TOTAL - 4216 01 106 UA | 23,15,92 | 5,92,45 | 7,20,07 | 10,00,00 | 7,23,47 |

DEMAND NO.39 - PUBLIC WORKS DEPARTMENT - BUILDINGS

39 02 BUILDINGS (Public Works Department)

4220 60 101 AC

[₹ in Thousands]

| Details of Works | Estimate Amount | Expenditure upto 31-3-2017 | Budget Estimate 2017-18 | Revised Estimate 2017-18 | Budget Estimate 2018-19 |
|--|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|
| 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY | | | | | |
| 60 Others | | | | | |
| 101 Buildings | | | | | |
| State's Expenditure | | | | | |
| AC Buildings | | | | | |
| 16 Major Works | | | | | |
| (DPC 4220 60 101 AC 16 03) | | | | | |
| Building Construction Division-I, Chennai | | | | | |
| 1. Renovation of MGR Govt. Film & V Institute Tharamani, Chennai G.O.Ms.No.184 TD&I Dept Dt. 10.10.2017 AS / TS / RAS: 5500 Electrical Division-I, Chennai | 55,00 | | | | 55,00 |
| 2. Construction of Memorial for Late Chief Minister of Tamil Nadu Puratchithalaivi J. Jayalalithaa inside the Dr.MGR Memorial G.O.Ms.No.197 Tamil Dev and Information Dept Dt. 07.12.216 & G.O.Ms.No.13 TD & I Dept Dt. 10.01.2018 AS / TS / RAS: 508000 Electrical Division-I, Chennai | 50,80,00 | | 15,00,00 | 10,00,00 | 49,80,00 |
| 3. Construction of Memorial for Nadigar Thilagam Sivaji Ganesan at Chennai. G.O. Ms. No. 42 Tamil Development and Information Department, dated. 23.02.2016. AS / TS / RAS: 28000 Electrical Division-I, Chennai | 2,80,00 | 98,89 | | | |
| 4. Construction of 2nd floor for Film section over the existing Tamil Nadu News Station at Omandhurur Government Estate Chennai G.O.Ms.No.151 TD & I Dept., Dated 03.09.2015. RAS. G.O.No.74 TD & I Dept., Dated 12.05.2017. AS / TS / RAS: 6023 Electrical Division-I, Chennai | 60,23 | 56,51 | | | |
| 5. Architech fees for the Construction of Memorial for Late Chief Minister of Tamil Nadu Puratchithalaivi J. Jayalalithaa inside the Dr.MGR Memorial G.O.Ms.No.100/ TD & I Dept Dated. 13.06.2017 AS / TS / RAS: 2000 Electrical Division-I, Chennai | 20,00 | | | | |
| 6. Construction of Memorial Arch at Dr.M.G.R. Memorial in Kamarajar Salai, Chennai ASL No.2868 AS / TS / RAS: 25200 Electrical Division-I, Chennai | 2,52,00 | | | | 2,52,00 |
| Building C & M Division, Cuddalore | | | | | |
| 7. Construction of Memorial for Swamy Sagajanantha at Chidambaram G.O.Ms.No.75 TD & I Dept., Dated 29.05.2014 RAS G.O.Ms.No.61 TD & I Dept Dt. 26.04.2017 AS / TS / RAS: 2624 Electrical Division-2, Chennai | 26,24 | | | 26,24 | |

