

**Table - Medium Term Fiscal Plan**

(Rupees in Crores)

March- 2017	2015-2016 Projection	2015-2016 Accounts	2015-2016 Projection	2016-2017 Revised Estimates	2017-2018 Projection	2017-2018 Budget Estimates	2018-2019 Projection	2019-2020 Projection
<b>Revenue</b>	<b>1,43,603.43</b>	<b>1,29,007.87</b>	<b>1,62,480.38</b>	<b>1,43,799.81</b>	<b>1,69,837.22</b>	<b>1,59,362.78</b>	<b>1,81,322.91</b>	<b>2,04,769.60</b>
<b>State's Own Revenues</b>	<b>1,12,159.32</b>	<b>89,394.39</b>	<b>119,108.84</b>	<b>98,553.27</b>	<b>1,16,143.54</b>	<b>1,11,908.14</b>	<b>1,28,033.85</b>	<b>1,44,910.23</b>
Tax	103,892.52	80,476.08	109,815.20	87,286.91	103,086.46	99,590.14	114,730.41	130,542.51
Non-Tax	8,266.80	8,918.31	9,293.64	11,266.36	13,057.08	12,318.00	13,303.44	14,367.72
<b>Central Transfer</b>	<b>31,444.11</b>	<b>39,613.48</b>	<b>43,371.54</b>	<b>45,246.54</b>	<b>53,693.68</b>	<b>47,454.65</b>	<b>53,289.06</b>	<b>59,859.37</b>
Shared Taxes	22,114.89	20,353.86	24,583.87	24,537.76	31,035.13	27,223.80	31,035.13	35,380.05
Grants	9,329.22	19,259.62	18,787.67	20,708.78	22,658.55	20,230.85	22,253.93	24,479.32
<b>Capital Receipts</b>				0.79				
<b>Non-Interest Expenditures</b>	<b>154,553.74</b>	<b>143,472.61</b>	<b>172,740.18</b>	<b>183,745.03</b>	<b>204,480.99</b>	<b>1,75,357.17</b>	<b>204,499.30</b>	<b>2,22,339.92</b>
Salaries (including GiA for education)	40,721.78	37,133.27	45,749.28	41,277.18	60,231.11	46,331.62	60,964.78	67,061.26
Pensions & Retirement Benefits	18,583.93	16,892.04	20,721.32	18,451.97	27,778.91	20,576.97	27,649.09	30,414.00
Non- Wage O & M	11,875.90	9,731.72	10,882.22	9,701.52	9,959.22	9,763.94	10,273.61	10,809.90
Subsidies and Transfers	53,974.83	59,061.72	64,808.09	68,350.67	77,698.86	72,615.76	77,335.77	82,787.95
Other Revenue Expenditures	35.10	11.66	8.57	80.94	22.44	22.44	24.68	27.15
Capital Outlay	26,852.95	18,994.58	28,202.80	24,192.55	30,567.49	27,788.63	30,028.39	33,052.25
Net Lending	2509.25	1647.62	2367.89	21690.20	-1777.03	-1742.19	-1777.03	-1,812.57
<b>Fiscal Indicators</b>								
Primary Surplus (+)/ Deficit (-)	<b>-10,950.31</b>	<b>-14,464.74</b>	<b>-10,259.79</b>	<b>-39,945.23</b>	<b>-34,643.77</b>	<b>-15,994.38</b>	<b>-23,176.39</b>	<b>-17,570.32</b>
Interest Payments	17,628.46	18,162.81	19,999.45	21,396.79	29,619.95	25,982.41	30,409.81	35,591.64
Interest Payments / Total Revenue Receipts	12.28%	14.08%	12.31%	14.88%	17.44%	16.30%	16.77%	17.38%
Revenue Surplus(+)/ Deficit(-)	<b>783.43</b>	<b>-11,985.36</b>	<b>311.45</b>	<b>-15,459.27</b>	<b>-35,473.27</b>	<b>-15,930.35</b>	<b>-25,334.85</b>	<b>-21,922.30</b>
Revenue Surplus(+)/ Deficit(-) over TRR %	0.55%	-9.29%	0.19%	-10.75%	-20.89%	-10.00%	-13.97%	-10.71%
Revenue Surplus(+)/ Deficit(-) over Fiscal Surplus(+)/ Deficit(-)%	-2.74%	36.73%	-1.03%	25.20%	55.20%	37.95%	47.28%	41.24%
Fiscal Surplus (+) / Deficit(-) (Adjusted)	<b>-28,578.77</b>	<b>-32,627.57</b>	<b>-30,259.24</b>	<b>-61,341.23</b>	<b>-64,263.72</b>	<b>-41,976.78</b>	<b>-53,586.20</b>	<b>-53,161.96</b>
Fiscal Surplus (+) / Deficit(-) (Adjusted) over GSDP%	-2.70%	-2.69%	-2.43%	-4.58%	-4.14%	-2.79%	-3.17%	-2.80%
Gross State Domestic Product (GSDP)*	<b>10,60,003.13</b>	<b>12,12,668.00</b>	<b>12,47,691.00</b>	<b>13,38,766.00</b>	<b>15,51,500.00</b>	<b>15,03,970.00</b>	<b>16,89,459.00</b>	<b>18,97,882.00</b>